STATE SUMMARY: GENERAL FUND REVENUES 1985-86

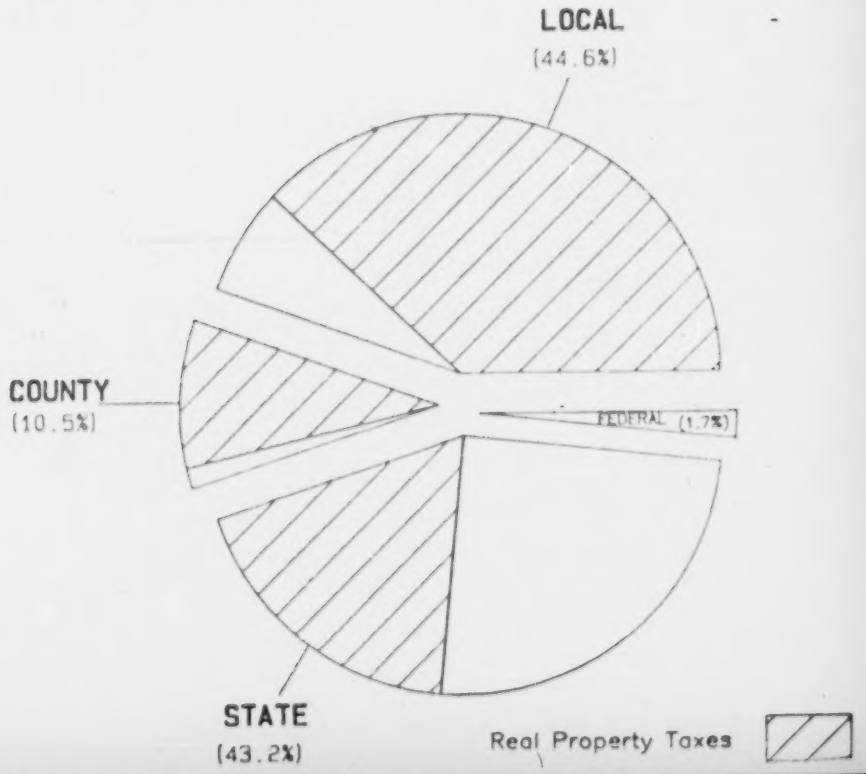
LOCAL SOURCES		%
25 or 20 Mills, Special District Tax	$205,803,142	37.9
1 Mill, Authorized by Board	3,831,737	.7
5 Mills, Tuition Tax	194,988	*
Motor Vehicle Tax	9,469,350	1.7
Car Company Tax	263,027	*
Delinquent Tax	1,962,720	.4
BOCES	364,442	.1
Other Local Tax	652,902	.1
In-State Tuition/Regular	1,002,463	.2
Out-of-State Tuition/Regular	746,366	.1
Adult Education	73,561	*
Summer School	76,040	*
Cooperative Programs	236,844	*
Tuition/Handicapped	182,485	*
Transportation Fees	66,624	*
Interest & Dividends	11,267,861	2.1
Other Food Service	125,542	*
Admissions, Pupil Activity	139,599	*
Other Pupil Activity	303,522	.1
Rental, School Facilities	370,773	.1
Contributions & Donations	1,252,251	.2
Sale of Fixed Assets	368,612	.1
Compensation for Losses	1,605,120	.3
Refund of Prior Year's Expenditures	409,680	.1
Miscellaneous	943,723	.2
Total Local	**$241,713,360**	**44.6**

COUNTY SOURCES		
6 Mills, County Tax	$ 50,092,830	9.2
Motor Vehicle Tax	2,281,433	.4
Car Company Tax	62,665	*
Delinquent County Tax	368,908	.1
Fines & Forfeitures	3,904,150	.7
Forest Reserve	73,716	*
Other County	329,977	.1
Total County	**$ 57,113,680**	**10.5**

STATE SOURCES		%
Foundation Program	$188,049,557	34.7
State Land Income	45,479,681	8.4
Taylor Grazing	298,917	.1
Other State	407,987	.1
Total State	**$234,236,138**	**43.2**

FEDERAL SOURCES		
Public Law 874	$ 9,080,738	1.7
Other Federal	130,557	*
Restricted Grants-in-Aid	144,189	*
Total Federal	**$ 9,355,485**	**1.7**

TOTAL GENERAL FUND REVENUES:	**$542,418,661**
Transfers In	795,275
Revenuse Plus Transfers In	$543,213,936



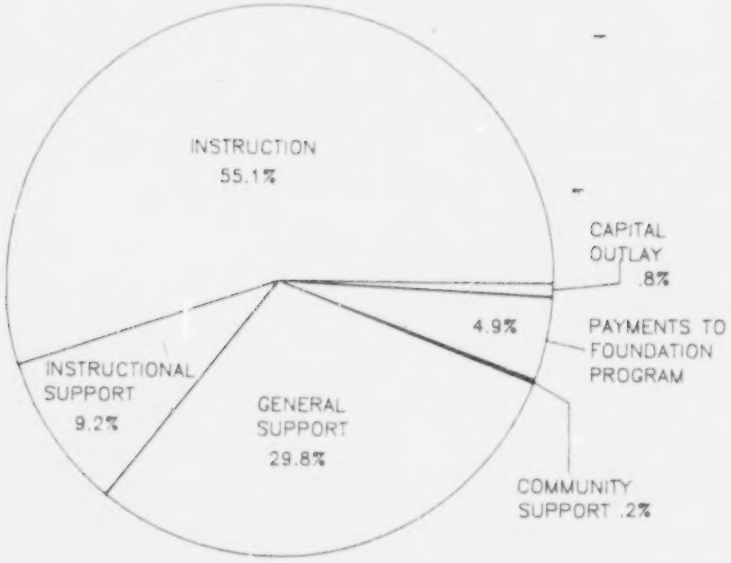
STATE SUMMARY: GENERAL FUND EXPENDITURES AND TRANSFERS BY PROGRAM AND OBJECT 1985-86

PROGRAM	Total Expenditures & Transfers	%	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
Elementary	$118,252,376	22.2	$ 87,878,493	$21,352,576	$ 1,208,464	$ 6,033,965	$ 1,697,659	$ 45,472	$ 35,747
Junior High/Middle	51,867,759	9.7	38,024,628	8,870,261	887,373	2,599,773	1,245,846	24,380	115,500
Secondary	93,227,082	17.5	63,023,545	14,914,764	4,409,007	6,771,462	3,765,433	263,894	78,976
Tuition	1,151,346	.2	0	0	1,151,346	0	0	0	0
Exceptional	23,624,407	4.4	17,834,011	4,571,836	631,307	456,351	117,301	3,581	10,019
Educational Resource Ctr	2,856,877	.5	2,128,791	415,018	247,751	50,923	14,317	77	0
Homebound	327,238	.1	212,986	29,173	19,787	65,157	0	135	0
Other Special	2,354,664	.4	1,553,160	382,019	295,020	89,261	20,025	9,403	5,775
Adult Non-Occupational	265,709	*	174,947	31,483	45,376	11,243	1,655	1,005	0
Adult Occupational	530,003	*	91,838	27,185	19,950	5,419	611	0	385,000
1000 TOTAL INSTRUCTION	**$294,457,461**	**55.1**	**$210,922,399**	**$50,694,315**	**$ 8,915,381**	**$16,083,555**	**$ 6,862,846**	**$ 347,947**	**$ 631,018**
Guidance	6,934,008	1.3	5,348,520	1,305,684	59,167	189,914	29,587	1,137	0
Social	1,289,980	.2	941,367	238,075	89,276	10,472	9,961	830	0
Health	4,907,150	.8	3,345,258	848,274	531,157	125,104	31,318	26,040	0
Psychological	1,792,314	.3	1,130,112	266,645	251,685	140,353	3,185	336	0
Special Ed Services	20,564,482	3.9	10,067,052	2,492,566	7,550,772	291,057	158,043	4,992	0
BOCES	100,304	*	0	0	100,304	0	0	0	0
Instructional Staff Trng	2,153,615	.4	1,013,607	206,594	640,688	172,674	95,384	24,668	0
Library/Media	11,195,020	2.1	6,380,074	1,683,010	314,439	1,905,497	899,868	2,132	0
2000 TOTAL INSTRUC SPPT	**48,936,874**	**9.2**	**28,235,989**	**7,040,847**	**9,537,487**	**2,835,071**	**1,227,345**	**60,134**	**0**
Central Administration	12,623,862	2.4	5,425,313	1,277,777	4,061,637	560,552	625,832	672,151	600
School Administration	31,304,377	5.9	23,283,505	5,616,945	1,163,133	616,457	561,272	63,067	0
Business Administration	14,327,357	2.7	5,946,520	3,317,798	3,172,073	631,822	798,540	322,679	137,922
Personnel Administration	3,526,164	.7	991,999	2,131,227	188,484	54,792	133,445	26,217	0
General Operation	54,607,887	10.2	21,599,729	5,656,890	17,942,470	3,516,455	5,509,461	132,883	250,000
General Maintenance	15,341,362	2.6	4,399,026	1,179,238	5,429,481	1,455,588	1,653,747	1,746	1,222,536
Pupils To & From School	25,823,819	4.8	10,552,989	2,746,515	4,192,966	3,437,046	4,853,469	8,334	32,500
Student Activity Transp	1,543,348	.3	630,332	135,110	504,402	206,283	67,220	0	0
Other Transportation	686,364	.1	75,738	18,890	124,617	181,566	285,216	337	0
Food Service	5,139,483	.1	443,482	160,311	2,135	46,319	7,109	0	4,480,127
3000 TOTAL GENERAL SPPT	**$164,924,023**	**29.8**	**$ 73,348,633**	**$22,240,702**	**$36,781,399**	**$10,706,880**	**$14,495,310**	**$ 1,227,413**	**$ 6,123,686**
4000 TOTAL COMMUNITY SPPT	**1,076,328**	**.2**	**540,201**	**99,908**	**130,592**	**91,071**	**30,584**	**11,891**	**172,081**
OPERATING COSTS: Sub-Tot	**$509,394,686**	**94.3**	**$313,047,222**	**$80,075,772**	**$55,364,859**	**$29,716,578**	**$22,616,086**	**$ 1,647,385**	**$ 6,926,784**
Pymts to State Foundation	26,209,858	4.9	0	0	0	0	0	26,209,858	0
5000 Capital Outlay	4,244,424	.8	0	0	0	0	4,244,424	0	0
6000 Other	5,928	*	0	0	0	0	0	5,928	0
8000 Operating Transfers	4,417,347		0	0	0	0	0	0	4,417,347
TOTAL	**$544,272,243**		**$313,047,222**	**$80,075,772**	**$55,364,859**	**$29,716,578**	**$26,860,510**	**$27,863,171**	**$11,344,131**

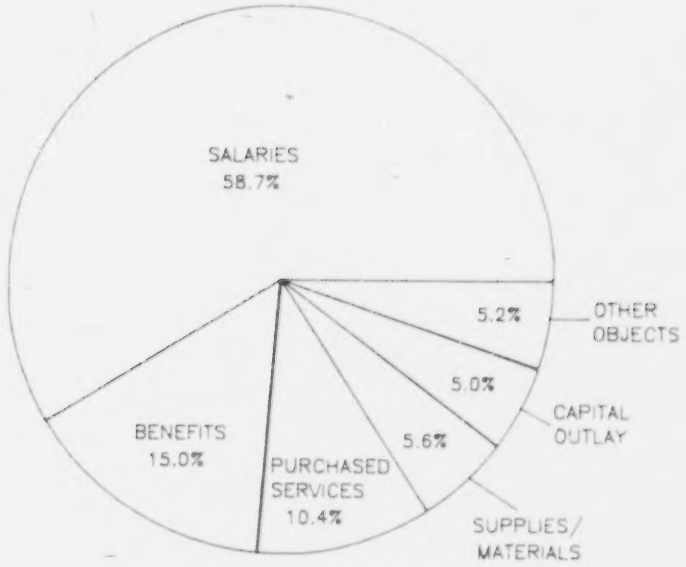
[note] Transfer amounts have been excluded for percentage purposes.
*Less than .1%

STATE SUMMARY: GENERAL FUND EXPENDITURES 1985-86*

BY PROGRAM



BY OBJECT



TOTAL GENERAL FUND EXPENDITURES: $532,928,112

*Does not include building fund, debt service, food service or categorical federal program expenditures. Transfers not included.

AVERAGE DAILY MEMBERSHIP (ADM) BY GRADE LEVEL 1985-86

County District Location	K	1	2	3	4	5	6	7	8	9	10	11	12	Total ADM
ALBANY														
1 Laramie	345.583	331.850	312.994	283.233	258.338	302.728	258.294	307.556	297.106	341.761	340.456	306.572	278.878	3965.349
BIG HORN														
1 Cowley	51.526	73.360	64.663	59.554	59.274	57.897	52.057	48.034	63.417	52.257	49.366	53.063	36.629	721.097
2 Lovell	68.932	92.267	59.710	65.813	61.477	54.784	72.795	55.472	60.614	75.869	60.614	51.597	53.381	833.325
3 Greybull	39.381	49.303	44.733	39.699	42.426	44.420	45.869	45.983	58.045	55.966	53.097	47.494	54.580	621.596
4 Basin	41.912	48.173	44.909	39.770	32.292	26.739	42.560	33.387	49.596	44.333	39.011	38.655	35.330	516.676
CAMPBELL														
1 Gillette	842.789	819.834	710.789	711.954	643.520	625.537	595.777	583.063	592.423	563.549	487.469	448.389	373.400	7998.493
CARBON														
1 Rawlins	249.971	285.783	223.286	226.320	204.657	218.126	196.549	211.411	176.480	213.920	188.000	170.726	156.800	2722.029
2 Saratoga	122.133	127.379	112.188	127.308	97.425	114.555	112.403	108.580	110.576	110.230	105.420	92.910	85.463	1426.570
CONVERSE														
1 Douglas	189.693	186.804	155.623	138.016	165.390	151.123	129.916	140.896	169.952	157.478	159.755	144.289	128.944	2017.879
2 Glenrock	102.268	82.560	97.429	100.326	78.503	82.989	91.251	57.691	105.549	85.800	83.806	71.931	75.091	1115.194
CROOK														
1 Sundance	121.456	126.758	93.401	90.170	96.129	84.896	93.918	86.720	98.236	83.511	82.687	82.984	58.549	1199.415
FREMONT														
1 Lander	181.377	197.857	159.589	175.757	159.246	142.823	163.163	153.326	139.503	181.229	184.434	163.189	159.126	2160.619
2 Dubois	29.983	27.063	21.120	31.931	31.360	19.280	20.120	25.977	23.949	19.977	22.697	24.326	16.257	314.040
6 Kinnear	42.082	40.089	40.718	47.553	38.381	46.630	30.519	37.260	50.359	47.983	50.337	50.304	23.950	546.165
9 Jeffrey City	8.940	7.882	6.374	6.217	7.283	8.786	8.349	13.549	9.596	8.852	14.791	4.192	10.766	115.577
14 Ethete	53.017	70.429	46.634	37.423	48.297	37.229	38.091	36.246	37.966	52.154	43.297	39.749	31.691	572.223
21 Ft Washakie	32.543	23.337	28.189	28.869	18.531	22.971	38.486	30.103	26.411	-	-	-	-	249.440
24 Shoshoni	31.383	35.097	29.139	27.294	30.778	38.406	21.811	30.856	31.000	31.850	39.622	27.706	23.744	398.686
25 Riverton	256.342	269.337	258.297	241.720	207.371	215.909	218.657	208.000	225.406	277.497	251.394	224.160	221.549	3075.639
38 Arapahoe	42.577	39.869	28.863	30.726	32.063	20.697	19.497	27.966	22.909	-	-	-	-	265.167
GOSHEN														
1 Torrington	210.617	223.269	175.863	201.149	179.451	201.634	185.960	164.440	187.857	181.543	180.003	192.771	148.674	2434.231
HOT SPRINGS														
1 Thermopolis	120.483	77.983	85.227	95.702	91.994	101.491	73.813	81.813	88.011	102.608	90.420	82.540	73.949	1166.034
JOHNSON														
1 Buffalo	131.497	143.143	106.388	84.108	91.137	105.731	95.080	106.371	93.731	128.120	119.869	106.394	104.086	1415.855
LARAMIE														
1 Cheyenne	1097.309	1031.086	1012.522	1017.412	831.367	838.619	875.884	1096.072	926.210	1040.804	1103.552	828.149	707.072	12406.058
2 Pine Bluffs	61.120	72.303	55.149	66.977	55.920	60.726	49.651	62.400	69.497	65.451	62.194	57.703	53.577	793.268
LINCOLN														
1 Kemmerer/Dia	146.220	149.960	110.368	107.755	124.640	97.206	115.460	108.688	80.148	86.693	61.597	63.858	59.989	1312.582
2 Afton	225.811	234.683	220.428	212.133	205.172	194.172	181.472	178.283	170.572	163.639	171.272	152.689	112.956	2423.282

County District Location	K	1	2	3	4	5	6	7	8	9	10	11	12	Total ADM
NATRONA														
1 Casper	1246.829	1253.360	1101.103	1068.434	1040.086	1020.448	940.891	1048.869	942.346	1026.931	965.243	1000.200	870.817	13525.555
NIOBRARA														
1 Lusk	47.728	45.622	37.750	38.111	50.383	39.972	40.139	43.128	47.906	51.772	36.528	37.850	40.711	557.600
PARK														
1 Powell	171.957	169.227	156.876	132.757	132.546	137.151	139.146	151.995	158.497	130.454	148.008	136.676	117.735	1883.025
6 Cody	203.650	225.103	222.053	180.544	196.664	179.581	157.958	195.139	207.706	203.467	177.450	178.472	134.433	2462.220
16 Meeteetse	14.166	14.960	13.143	18.389	22.257	15.406	19.931	22.069	19.463	17.960	12.114	22.651	15.000	227.509
PLATTE														
1 Wheatland	129.257	128.583	108.017	109.851	128.211	137.034	110.914	110.823	125.554	117.434	124.623	112.109	107.206	1549.616
2 Guernsey	31.938	27.000	26.820	32.129	29.399	29.871	24.899	25.629	29.112	30.461	27.466	30.677	24.851	370.252
SHERIDAN														
1 Ranchester	66.653	72.306	49.924	61.972	58.667	55.750	60.451	46.007	70.924	58.715	67.153	58.333	51.889	778.744
2 Sheridan	335.818	332.756	319.219	284.384	301.196	274.656	287.247	296.790	305.222	304.676	303.795	271.170	271.369	3888.298
3 Clearmont	11.500	4.903	18.474	14.320	9.000	10.474	8.743	6.000	12.571	6.109	11.811	6.451	9.000	129.356
SUBLETTE														
1 Pinedale	63.606	60.183	54.300	57.755	53.984	46.267	53.856	69.689	47.439	47.433	61.139	48.250	39.339	703.240
9 Big Piney	80.221	71.915	62.737	73.969	48.891	59.257	66.771	66.783	67.977	80.726	51.691	53.011	50.531	834.480
SWEETWATER														
1 Rock Springs	616.149	565.800	556.829	571.137	493.686	461.994	454.960	443.749	420.080	439.720	385.189	342.006	302.280	6053.379
2 Green River	423.177	441.009	360.651	359.266	317.811	329.191	304.889	293.589	308.211	303.097	288.371	246.406	185.680	4161.348
TETON														
1 Jackson	135.411	148.789	126.074	120.131	137.983	141.663	120.280	102.097	136.731	131.902	132.514	120.857	98.485	1652.917
UINTA														
1 Evanston	424.949	375.571	336.497	328.120	324.349	283.069	276.406	264.714	252.994	229.949	211.834	164.800	153.926	3627.178
4 Mtn View	112.206	105.354	93.057	77.871	74.120	76.206	72.243	76.340	69.189	79.303	70.780	62.457	52.277	1021.403
6 Lyman	97.777	132.097	94.943	119.640	91.874	91.629	67.846	82.480	88.229	69.994	72.154	53.914	48.194	1110.771
WASHAKIE														
1 Worland	222.188	192.766	132.584	156.328	153.276	133.707	147.766	113.989	149.761	159.863	133.088	130.268	128.348	1953.932
2 Ten Sleep	8.085	13.937	7.817	9.623	14.840	12.514	13.731	11.640	12.171	10.337	16.389	12.869	14.000	157.953
WESTON														
1 Newcastle	116.358	106.443	106.006	116.722	84.955	94.960	95.267	69.392	87.176	95.801	104.563	78.875	93.693	1250.211
7 Upton	30.489	47.665	31.824	37.568	30.744	33.472	32.136	28.778	29.563	27.886	24.693	31.432	27.450	413.710
STATE TOTAL	9437.057	9403.807	8321.291	8263.910	7687.344	7580.374	7323.872	7609.832	7553.941	7797.064	7471.756	6726.074	5922.664	101098.986

County District Location	Elementary Units	Junior High Units	High School Units	One-Teacher Units	Occupational Units	Total Units
ALBANY						
1 Laramie	92.637	28.545	57.502	2.894	31.710	213.288
BIG HORN						
1 Cowley	22.536	11.051	15.686	-	7.544	56.817
2 Lovell	17.098	10.872	13.356	-	5.940	47.266
3 Greybull	13.501	10.000	11.404	1.000	4.560	40.465
4 Basin	17.128	4.628	12.532	-	4.800	39.088
CAMPBELL						
1 Gillette	207.470	50.385	87.648	1.000	36.075	382.578
CARBON						
1 Rawlins	63.826	23.810	35.369	-	16.500	139.505
2 Saratoga	46.181	22.405	33.785	1.228	14.090	117.689
CONVERSE						
1 Douglas	43.014	22.215	26.658	4.000	12.820	108.707
2 Glenrock	22.730	15.680	17.650	3.000	9.600	68.660
CROOK						
1 Sundance	37.175	12.554	25.691	1.000	11.680	88.100
FREMONT						
1 Lander	50.101	16.670	31.025	1.000	19.640	118.436
2 Dubois	9.380	3.850	7.784	-	6.800	27.814
6 Kinnear	12.897	6.259	11.164	1.000	7.400	38.720
9 Jeffrey City	4.446	2.000	5.405	-	2.160	14.011
14 Ethete	15.790	4.999	10.710	-	2.734	34.233
21 Ft. Washakie	9.622	3.937	-	-	1.600	15.159
24 Shoshoni	10.830	4.455	8.789	-	3.640	27.714
25 Riverton	67.595	23.358	41.736	-	25.460	158.149
38 Arapahoe	10.032	3.828	-	-	2.000	15.860
GOSHEN						
1 Torrington	55.475	26.000	42.668	.528	26.980	151.651
HOT SPRINGS						
1 Thermopolis	27.362	15.198	17.650	-	8.660	68.870
JOHNSON						
1 Buffalo	34.269	13.635	25.627	2.000	12.500	88.031
LARAMIE						
1 Cheyenne	276.155	135.160	113.837	2.000	83.660	610.812
2 Pine Bluffs	24.720	9.813	18.287	-	14.600	67.420
LINCOLN						
1 Kemmerer/Diamondville	35.411	10.217	14.817	-	5.700	66.145
2 Afton	68.689	20.549	32.400	-	13.440	135.078

County District Location	Elementary Units	Junior High Units	High School Units	One-Teacher Units	Occupational Units	Total Units
NATRONA						
1 Casper	324.101	134.484	124.545	2.000	67.200	652.340
NIOBRARA						
1 Lusk	13.641	9.346	10.710	1.050	4.725	39.472
PARK						
1 Powell	36.263	21.205	25.000	-	11.720	94.188
6 Cody	58.285	25.681	24.874	1.000	11.000	120.940
16 Meeteetse	9.333	-	6.382	-	3.000	18.715
PLATTE						
1 Wheatland	40.260	11.891	26.031	-	14.480	92.662
2 Guernsey	10.009	4.158	8.229	-	5.000	27.396
SHERIDAN						
1 Ranchester	18.956	12.340	18.054	1.000	4.994	55.344
2 Sheridan	92.186	27.964	50.703	-	18.520	189.373
3 Clearmont	7.460	-	3.960	2.000	1.800	15.220
SUBLETTE						
1 Pinedale	17.226	9.903	11.076	-	2.380	40.585
9 Big Piney	20.196	11.016	13.372	-	4.360	48.944
SWEETWATER						
1 Rock Springs	163.823	51.781	50.207	-	40.200	306.011
2 Green River	92.172	36.713	45.259	1.000	27.500	202.644
TETON						
1 Jackson	45.644	15.922	25.000	-	10.980	97.546
UINTA						
1 Evanston	81.296	33.389	30.426	-	12.860	157.971
4 Mountain View	23.005	11.732	14.822	-	8.000	57.559
6 Lyman	30.481	10.000	13.819	-	6.180	60.480
WASHAKIE						
1 Worland	37.239	20.278	25.000	-	12.800	95.317
2 Ten Sleep	5.360	2.000	5.627	-	2.800	15.787
WESTON						
1 Newcastle	29.942	10.000	17.650	-	8.340	65.932
7 Upton	12.473	3.946	7.861	-	4.480	28.760
STATE TOTAL	2,465.421	975.832	1,277.887	28.700	675.612	5,423.452

GENERAL FUND REVENUES BY SOURCE 1985-86

County District Location	Local Revenue	% of Total	County Revenue	% of Total	State Revenue	% of Total	Federal Revenue	% of Total	Total Revenue	Less Pymt To Foundation Program	Post-Recapture Rev $/ADM
ALBANY											
1 Laramie	$ 3,876,622	20.0%	$ 1,011,335	5.2%	$ 14,458,073	74.6%	$ 25,254	.1%	$ 19,371,284	$ -	$ 4,885
BIG HORN											
1 Cowley	1,853,836	39.2	387,932	8.2	2,490,266	52.6	-	-	4,732,034	-	6,562
2 Lovell	2,000,107	48.9	307,958	7.5	1,785,103	43.6	-	-	4,093,168	-	4,812
3 Greybull	1,653,736	48.1	268,891	7.8	1,518,394	44.1	-	-	3,441,021	-	5,536
4 Basin	960,931	29.3	272,327	8.3	2,043,998	62.4	-	-	3,277,256	-	6,343
CAMPBELL											
1 Gillette	48,139,076	76.6	11,081,234	17.6	3,594,605	5.7	-	-	62,814,815	15,473,630	5,919
CARBON											
1 Rawlins	12,202,038	79.7	1,850,789	12.1	1,257,197	8.2	-	-	15,310,024	-	5,624
2 Saratoga	5,197,207	52.7	1,622,356	16.5	3,032,976	30.8	-	-	9,852,539	-	6,906
CONVERSE											
1 Douglas	4,769,267	49.8	1,817,529	19.0	2,988,003	31.2	-	-	9,574,799	-	4,745
2 Glenrock	4,822,262	72.6	1,268,244	19.1	551,203	8.3	-	-	6,641,710	-	5,956
CROOK											
1 Sundance	3,871,141	51.6	958,780	12.8	2,678,922	35.7	-	-	7,508,843	-	6,260
FREMONT											
1 Lander	2,905,197	28.6	751,639	7.4	6,472,252	63.7	38,481	.4	10,167,569	-	4,706
2 Dubois	1,635,922	48.2	162,983	4.8	1,586,139	46.7	11,868	.3	3,396,912	-	10,817
6 Kinnear	1,197,496	29.9	250,376	6.2	2,054,091	51.2	508,900	12.7	4,010,863	-	7,344
9 Jeffrey City	380,249	29.9	104,780	8.2	765,600	60.2	21,262	1.7	1,271,891	-	11,005
14 Ethete	768,448	9.4	214,606	2.6	2,944,952	35.9	4,276,814	52.1	8,204,819	-	14,338
24 Shoshoni	3,725,332	91.3	173,090	4.2	182,974	4.5	-	-	4,081,397	386,125	9,269
25 Riverton	2,707,745	20.0	1,015,620	7.5	9,832,922	72.5	-	-	13,556,287	-	4,410
GOSHEN											
1 Torrington	2,130,560	15.2	471,578	3.4	11,441,034	81.4	4,000	*	14,047,171	-	5,771
HOT SPRINGS											
1 Thermopolis	6,063,160	76.1	1,365,494	17.1	536,355	6.7	3,392	*	7,968,400	61,191	6,781
JOHNSON											
1 Buffalo	3,663,279	46.2	855,535	10.8	3,410,640	43.0	-	-	7,929,454	-	5,601
LARAMIE											
1 Cheyenne	8,249,934	15.0	1,890,022	3.4	44,240,002	80.2	761,762	1.4	55,141,720	-	4,445
2 Pine Bluffs	1,033,249	18.0	198,022	3.5	4,500,503	78.5	-	-	5,731,774	-	7,226
LINCOLN											
1 Diamondville	4,985,698	77.6	715,691	11.1	725,684	11.3	-	-	6,427,073	-	4,897
2 Afton	3,145,489	26.7	1,264,233	10.7	7,365,150	62.5	10,142	.1	11,785,013	-	4,863
NATRONA											
1 Casper	14,678,333	26.5	3,662,031	6.6	37,078,669	66.9	-	-	55,419,033	-	4,097

GENERAL FUND REVENUES BY SOURCE 1985-86

County District Location	Local Revenue	% of Total	County Revenue	% of Total	State Revenue	% of Total	Federal Revenue	% of Total	Total Revenue	Less Pymt To Foundation Program	Post-Recapture Rev $/ADM
NIOBRARA											
1 Lusk	$ 1,488,527	41.1%	$ 366,167	10.1%	$ 1,767,607	48.8%	$ -	-%	$ 3,622,301	$ -	$ 6,486
PARK											
1 Powell	3,926,500	45.1	1,559,227	17.9	3,216,665	37.0	-	-	8,702,391	-	4,621
6 Cody	7,724,366	71.4	1,936,096	17.9	1,160,823	10.7	-	-	10,821,285	-	4,385
16 Meeteetse	3,429,301	89.4	302,308	7.9	103,530	2.7	-	-	3,835,139	1,659,593	9,562
PLATTE											
1 Wheatland	3,625,483	42.6	776,484	9.1	4,115,489	48.3	-	-	8,517,456	-	5,486
2 Guernsey	416,419	18.0	228,982	9.9	1,669,689	72.1	-	-	2,315,090	-	6,253
SHERIDAN											
1 Ranchester	578,400	11.9	251,225	5.2	4,039,753	83.0	-	-	4,869,378	-	6,253
2 Sheridan	3,995,120	23.6	855,180	5.0	12,071,634	71.2	25,705	.2	16,947,638	-	4,359
3 Clearmont	236,903	18.0	68,934	5.2	1,008,818	76.7	-	-	1,314,655	-	10,163
SUBLETTE											
1 Pinedale	1,794,061	49.9	593,116	16.5	1,205,371	33.5	5,270	.1	3,597,818	-	5,116
9 Big Piney	3,648,847	77.2	639,364	13.5	325,725	6.9	112,468	2.4	4,726,404	-	5,664
SWEETWATER											
1 Rock Springs	17,678,383	63.1	4,690,996	16.7	5,127,713	18.3	525,442	1.9	28,022,534	-	4,629
2 Green River	11,922,308	62.6	2,837,519	14.9	4,071,389	21.4	222,500	1.2	19,053,716	-	4,579
TETON											
1 Jackson	2,344,563	26.6	642,585	7.3	5,769,779	65.6	45,065	.5	8,801,992	-	5,325
UINTA											
1 Evanston	22,541,141	82.5	3,202,772	11.7	1,592,908	5.8	-	-	27,336,821	8,629,319	5,158
4 Mountain View	1,212,719	25.2	1,206,520	25.1	2,395,775	49.8	-	-	4,815,014	-	4,714
6 Lyman	1,141,766	23.0	1,319,865	26.5	2,509,295	50.4	3,326	.1	4,974,252	-	4,478
WASHAKIE											
1 Worland	2,082,561	24.3	555,738	6.5	5,945,697	69.3	-	-	8,583,996	-	4,393
2 Ten Sleep	527,009	39.4	94,357	7.0	717,436	53.6	-	-	1,338,803	-	8,476
WESTON											
1 Newcastle	2,669,925	46.8	586,731	10.3	2,451,746	42.9	-	-	5,708,403	-	4,566
7 Upton	800,952	32.8	258,010	10.6	1,380,525	56.6	-	-	2,439,488	-	5,897
UNIFIED DIST SUB	$240,401,562	44.8%	$56,915,251	10.6%	$232,183,074	43.3%	$6,601,651	1.2%	$536,101,542	$26,209,858	$ 5,069
FREMONT ELEMENTARY											
21 Ft. Washakie	$ 1,120,607	38.0%	$ 105,764	3.6%	$ 499,638	16.9%	$1,221,780	41.4%	$ 2,947,789	$ -	$11,818
38 Arapahoe	191,185	5.7	92,665	2.8	1,553,426	46.1	1,532,054	45.5	3,369,330	-	12,706
ELEMENTARY SUB	$ 1,311,792	20.8%	$ 198,429	3.1%	$ 2,053,064	32.5%	$2,753,834	43.6%	$ 6,317,119	$ -	$12,276
STATE TOTAL	$241,713,360	44.6%	$57,113,680	10.5%	$234,236,138	43.2%	$9,355,485	1.7%	$542,418,661	$26,209,858	$ 5,106

[note] Transfer in amounts have been excluded from these revenues. *Less than .1%

GENERAL FUND EXPENDITURES AND TRANSFERS BY PROGRAM 1985-86

District	1000 Instruction	%	2000 Instructional Support	%	3000 General Support	%	4000 Community Support	%	Pymt to State Foundation	%	5000 Capital Outlay	%	6000 Other	8000 Transfers	Total Expenditures & Transfers
ALBANY															
1 Laramie	$ 12,627,160	64.4	$ 1,598,407	8.2	$ 5,381,699	27.4	$ 0	0	$ 0	0	$ 0	0	$ 0	$ 220,000	$ 19,827,265
BIG HORN															
1 Cowley	2,352,119	50.6	157,434	3.4	2,136,473	46.0	0	0	0	0	0	0	0	160,000	4,806,026
2 Lovell	2,192,774	57.0	316,102	8.2	1,229,902	32.0	105,492	2.7	0	0	0	0	0	40,000	3,884,270
3 Greybull	1,644,372	52.3	364,896	11.6	1,131,474	36.0	5,288	.2	0	0	0	0	0	48,500	3,194,530
4 Basin	2,047,735	57.3	340,388	9.5	1,185,586	33.2	0	0	0	0	0	0	0	44,600	3,618,308
CAMPBELL															
1 Gillette	23,969,846	40.4	4,217,014	7.1	15,736,219	26.5	4,088	*	15,473,630	26.0	0	0	0	487,579	59,888,377
CARBON															
1 Rawlins	8,903,872	54.9	968,095	6.0	6,295,974	38.8	43,165	.3	0	0	0	0	0	221,319	16,432,425
2 Saratoga	5,303,796	53.0	1,259,224	12.6	3,443,311	34.4	248	*	0	0	0	0	0	208,000	10,214,580
CONVERSE															
1 Douglas	5,986,998	61.9	587,543	6.1	2,877,714	29.7	186,895	1.9	0	0	40,264	.4	0	142,175	9,821,589
2 Glenrock	3,072,675	49.7	916,195	14.8	2,123,776	34.3	71,087	1.1	0	0	0	0	0	21,500	6,205,232
CROOK															
1 Sundance	4,205,532	57.8	580,759	8.0	2,452,409	33.7	2,704	*	0	0	33,618	.5	0	49,425	7,324,446
FREMONT															
1 Lander	6,741,170	65.5	569,140	5.5	2,979,205	29.0	0	0	0	0	0	0	0	225,718	10,515,232
2 Dubois	1,102,451	51.6	258,640	12.1	777,075	36.3	0	0	0	0	0	0	0	600,692	2,738,858
6 Kinnear	1,958,857	54.7	484,509	13.5	1,135,215	31.7	0	0	0	0	0	0	0	60,000	3,638,581
9 Jeffrey City	690,375	57.0	34,815	2.9	485,089	40.1	0	0	0	0	0	0	0	15,000	1,225,280
14 Ethete	2,756,881	37.6	878,664	12.0	2,315,649	31.6	0	0	0	0	1,372,338	18.7	0	329,575	7,653,107
24 Shoshoni	1,833,867	54.8	267,170	8.0	857,104	25.6	0	0	386,125	11.5	0	0	0	22,200	3,366,466
25 Riverton	7,923,204	53.9	1,822,208	12.4	4,965,124	33.8	0	0	0	0	0	0	0	299,500	15,010,036
GOSHEN															
1 Torrington	8,440,588	59.3	1,527,888	10.7	4,258,546	29.9	0	0	0	0	0	0	0	85,632	14,312,654
HOT SPRINGS															
1 Thermopolis	3,873,258	49.5	611,878	7.8	2,207,341	28.2	5,637	.1	61,191	.8	1,066,287	13.6	0	100,000	7,925,592
JOHNSON															
1 Buffalo	4,299,848	59.5	752,256	10.4	2,170,858	30.1	0	0	0	0	0	0	0	1,509,800	8,732,762
LARAMIE															
1 Cheyenne	31,990,146	58.9	6,367,832	11.7	15,954,896	29.4	0	0	0	0	0	0	0	781,630	55,094,503
2 Pine Bluffs	3,307,645	60.0	439,507	8.0	1,763,530	32.0	0	0	0	0	0	0	699	131,120	5,642,501
LINCOLN															
1 Diamondville	3,514,927	52.7	785,268	11.8	2,205,975	33.1	55,035	.8	0	0	112,469	1.7	0	110,500	6,784,174
2 Afton	6,800,399	61.3	706,742	6.4	3,220,708	29.0	26,478	.2	0	0	336,339	3.0	0	260,000	11,350,666
NATRONA															
1 Casper	33,162,062	60.8	5,948,219	10.9	15,400,593	28.3	0	0	0	0	0	0	0	1,492,829	56,003,703
NIOBRARA															
1 Lusk	1,501,860	49.4	373,614	12.3	1,166,929	38.4	0	0	0	0	0	0	0	129,928	3,172,331

District	1000 Instruction	%	2000 Instructional Support	%	3000 General Support	%	4000 Community Support	%	Pymt To State Foundation	%	5000 Capital Outlay	%	6000 Other	8000 Transfers	Total Expenditures & Transfers
PARK															
1 Powell	4,562,510	52.6	1,357,272	15.6	2,758,720	31.8	0	0	0	0	0	0	0	90,048	8,768,549
6 Cody	5,159,727	51.2	746,761	7.4	4,152,218	41.2	16,293	.2	0	0	0	0	0	585,000	10,710,000
16 Meeteetse	1,059,968	30.4	102,197	2.9	664,253	19.1	661	*	1,659,224	47.6	0	0	0	394	3,487,066
PLATTE															
1 Wheatland	5,155,160	58.2	929,535	10.7	2,629,501	30.2	0	0	0	0	0	0	0	189,916	8,904,112
2 Guernsey	1,427,452	63.6	212,194	9.5	604,315	26.9	0	0	0	0	0	0	0	57,500	2,301,461
SHERIDAN															
1 Ranchester	2,718,136	53.4	544,272	10.7	1,827,693	35.9	0	0	0	0	0	0	0	35,000	5,125,101
2 Sheridan	10,980,048	64.9	1,924,570	11.4	4,021,545	23.8	0	0	0	0	0	0	0	119,633	17,045,796
3 Clearmont	695,227	52.7	3,517	.3	620,550	47.0	0	0	0	0	0	0	0	23,423	1,342,717
SUBLETTE															
1 Pinedale	2,149,068	55.7	356,315	9.2	1,273,986	33.0	76,669	2.0	0	0	0	0	0	60,000	3,916,039
9 Big Piney	2,933,425	57.9	286,103	5.6	1,804,916	35.6	41,133	.8	0	0	0	0	0	108,833	5,174,411
SWEETWATER															
1 Rock Springs	16,187,671	59.9	2,789,699	10.3	7,597,971	28.1	140,892	.5	0	0	295,231	1.1	0	823,278	27,834,742
2 Green River	11,484,077	59.2	1,740,141	9.0	6,181,160	31.8	2,745	*	0	0	952	*	0	262,500	19,671,574
TETON															
1 Jackson	5,811,236	67.4	541,928	6.3	2,272,072	26.3	0	0	0	0	0	0	0	41,300	8,666,536
UINTA															
1 Evanston	12,166,604	43.4	501,713	1.8	6,441,808	23.0	0	0	8,629,319	30.8	323,182	1.2	0	80	28,062,706
4 Mtn View	2,297,955	50.6	607,436	13.4	1,585,332	34.9	48,482	1.1	0	0	0	0	0	0	4,539,205
6 Lyman	2,946,529	59.0	525,407	10.5	1,483,636	29.7	39,264	.8	0	0	0	0	0	42,386	5,037,822
WASHAKIE															
1 Worland	5,029,247	57.1	1,455,384	16.5	2,318,568	26.3	0	0	0	0	0	0	0	25,000	8,828,198
2 Ten Sleep	753,199	60.2	98,220	7.8	400,661	32.0	0	0	0	0	0	0	0	29,079	1,281,159
WESTON															
1 Newcastle	3,836,412	67.0	236,164	4.1	1,643,424	28.7	5,923	.1	0	0	0	0	0	31,000	5,752,924
7 Upton	1,405,312	58.0	290,827	12.0	686,503	28.3	26,069	1.1	0	0	13,186	.5	0	27,000	2,448,896
UNIFIED SUB	**$290,963,379**	**55.2**	**$48,384,060**	**9.2**	**$156,827,206**	**29.8**	**$904,247**	**.2**	**$26,209,858**	**5.0**	**$3,593,866**	**.7**	**$ 699**	**$10,399,193**	**$537,282,508**
FREMONT ELEMENTARY															
21 Ft Washakie	1,651,596	51.5	243,004	7.6	928,999	29.0	0	0	0	0	378,777	11.8	5,229	109,487	3,317,092
38 Arapahoe	1,211,469	42.7	309,810	10.9	1,044,132	36.8	0	0	0	0	271,781	9.6	0	835,451	3,672,643
ELEMENTARY SUB	**$ 2,863,065**	**47.4**	**$ 552,814**	**9.1**	**$ 1,973,131**	**32.6**	**$ 0**	**0**	**$ 0**	**0**	**$ 650,558**	**10.8**	**$5,229**	**$ 944,938**	**$ 6,989,735**
STATE TOTAL	**$293,826,444**	**55.1**	**$48,936,874**	**9.2**	**$158,800,337**	**29.8**	**$904,247**	**.2**	**$26,209,858**	**4.9**	**$4,244,424**	**.8**	**$5,928**	**$11,344,131**	**$544,272,243**

[Note] Transfer amounts have been excluded from the expenditures for percentage purposes.
*Less than .1%

GENERAL FUND EXPENDITURES AND TRANSFERS BY OBJECT 1985-86

District	100 Salaries	%	200 Employee Benefits	%	300 Purchased Services	%	400 Supplies/ Materials	%	500 Capital Outlay	%	600 Other Objects	%	700 Transfers	Total Expenditures & Transfers
ALBANY														
1 Laramie	$ 12,900,883	65.8%	$ 2,917,901	14.9%	$ 1,683,073	8.6%	$ 1,198,053	6.1%	$ 895,361	4.6%	$ 11,994	.1%	$ 220,000	$ 19,827,265
BIG HORN														
1 Cowley	2,410,816	51.9	584,971	12.6	583,794	12.6	382,481	8.2	668,552	14.4	15,412	.3	160,000	4,806,026
2 Lovell	2,240,235	58.3	426,518	11.1	468,659	12.2	526,819	13.7	170,990	4.4	11,050	.3	40,000	3,884,270
3 Greybull	1,917,700	61.0	429,469	13.7	367,359	11.7	228,978	7.3	184,838	5.9	17,686	.6	48,500	3,194,530
4 Basin	1,965,913	55.0	498,964	14.0	494,723	13.8	198,774	5.6	396,685	11.1	18,649	.5	44,600	3,618,308
CAMPBELL														
1 Gillette	26,531,813	44.7	7,734,218	13.0	5,282,596	8.9	2,254,421	3.8	2,066,817	3.5	15,530,933	26.1	487,579	59,888,377
CARBON														
1 Rawlins	9,582,914	58.1	2,690,216	16.6	1,978,886	12.2	651,741	4.0	1,236,120	7.6	71,229	.4	221,319	16,432,425
2 Saratoga	5,857,767	58.5	1,515,869	15.1	1,473,324	14.7	451,606	4.5	686,340	6.9	21,674	.2	208,000	10,214,580
CONVERSE														
1 Douglas	6,235,812	64.4	1,598,539	16.5	961,706	9.9	620,944	6.4	233,517	2.4	28,896	.3	142,175	9,821,589
2 Glenrock	3,921,171	63.4	880,390	14.2	602,655	9.7	335,437	5.4	407,497	6.6	36,582	.6	21,500	6,205,232
CROOK														
1 Sundance	4,253,893	58.5	997,526	13.7	1,007,338	13.8	572,141	7.9	418,502	5.8	25,622	.4	49,425	7,324,446
FREMONT														
1 Lander	6,577,751	63.9	1,626,515	15.8	1,103,739	10.7	521,862	5.1	346,714	3.4	112,934	1.1	225,718	10,515,232
2 Dubois	1,280,863	59.9	306,389	14.3	326,082	15.3	132,557	6.2	86,156	4.0	6,120	.3	600,692	2,738,858
6 Kinnear	2,125,415	59.4	559,846	15.6	420,691	11.8	262,016	7.3	182,545	5.1	28,068	.8	60,000	3,638,581
9 Jeffrey City	695,580	57.5	196,821	16.3	278,735	23.0	31,077	2.6	5,921	.5	2,146	.2	15,000	1,225,280
14 Ethete	3,187,841	43.5	920,652	12.6	963,628	13.2	713,410	9.7	1,512,572	20.7	25,429	.3	329,575	7,653,107
24 Shoshoni	1,730,381	51.7	502,252	15.0	326,657	9.8	202,645	6.1	183,591	5.5	398,740	11.9	22,200	3,366,466
25 Riverton	8,759,984	59.5	2,158,824	14.7	1,732,552	11.8	764,827	5.2	1,246,166	8.5	48,183	.3	299,500	15,010,036
GOSHEN														
1 Torrington	8,750,589	61.5	2,325,055	16.3	1,856,905	13.1	799,994	5.6	446,436	3.1	48,044	.3	85,632	14,312,654
HOT SPRINGS														
1 Thermopolis	3,772,922	48.2	969,772	12.4	1,059,281	13.5	446,762	5.7	1,482,210	18.9	94,645	1.2	100,000	7,925,592
JOHNSON														
1 Buffalo	4,657,620	64.5	983,760	13.6	653,571	9.0	444,262	6.2	467,293	6.5	16,456	.2	1,509,800	8,732,762
LARAMIE														
1 Cheyenne	35,739,964	65.8	10,502,734	19.3	3,857,495	7.1	2,758,973	5.1	1,400,557	2.6	53,150	.1	781,630	55,094,503
2 Pine Bluffs	3,423,234	62.1	796,470	14.5	448,658	8.1	361,885	6.6	355,679	6.5	125,455	2.3	131,120	5,642,501
LINCOLN														
1 Diammondville	4,120,787	61.7	1,077,153	16.1	671,331	10.1	541,217	8.1	169,331	2.5	93,855	1.4	110,500	6,7b4,174
2 Afton	6,091,192	54.9	1,722,894	15.5	1,269,076	11.4	834,973	7.5	1,118,541	10.1	53,991	.5	260,000	11,350,666
NATRONA														
1 Casper	37,113,534	68.1	8,279,989	15.2	3,975,948	7.3	2,864,862	5.3	2,149,723	3.9	126,818	.2	1,492,829	56,003,703
NIOBRARA														
1 Lusk	1,600,547	52.6	355,274	11.7	676,812	22.2	249,809	8.2	153,181	5.0	6,780	.2	129,928	3,172,331

District	100 Salaries	%	200 Employee Benefits	%	300 Purchased Services	%	400 Supplies/ Materials	%	500 Capital Outlay	%	600 Other Objects	%	700 Transfers	Total Expenditures & Transfers
PARK														
1 Powell	5,339,142	61.5	1,394,508	16.1	1,034,649	11.9	513,180	5.9	361,801	4.2	35,221	.4	90,048	8,768,548
6 Cody	6,511,038	64.6	1,743,557	17.3	992,001	9.8	541,663	5.4	252,406	2.5	34,335	.3	635,000	10,710,000
16 Meeteetse	955,712	27.4	263,190	7.5	264,603	7.6	200,129	5.7	127,814	3.7	1,675,224	48.0	394	3,487,066
PLATTE														
1 Wheatland	5,417,325	62.2	1,375,953	15.8	887,549	10.2	495,765	5.7	525,630	6.0	11,974	.1	189,916	8,904,112
2 Guernsey	1,406,920	62.7	359,496	16.0	218,137	9.7	175,280	7.8	73,481	3.3	10,648	.5	57,500	2,301,461
SHERIDAN														
1 Ranchester	2,972,129	58.4	625,917	12.3	532,569	10.5	310,125	6.1	599,799	11.8	49,562	1.0	35,000	5,125,101
2 Sheridan	11,651,898	68.8	1,936,693	11.4	1,910,241	11.3	845,505	5.0	559,552	3.3	22,274	.1	119,633	17,045,796
3 Clearmont	630,943	47.8	128,481	9.7	275,241	20.9	109,211	8.3	163,297	12.4	12,120	.9	23,423	1,342,717
SUBLETTE														
1 Pinedale	2,262,349	58.7	589,641	15.3	506,352	13.1	252,639	6.6	239,117	6.2	5,942	.2	80,000	3,916,039
9 Big Piney	2,556,990	50.5	720,209	14.2	1,128,947	22.3	310,486	6.1	296,055	5.8	52,891	1.0	108,833	5,174,411
SWEETWATER														
1 Rock Springs	17,542,983	64.9	4,605,111	17.0	2,384,810	8.8	1,613,083	6.0	850,351	3.1	15,126	.1	823,278	27,834,742
2 Green River	12,033,252	62.0	3,137,157	16.2	2,129,832	11.0	1,254,273	6.5	824,106	4.2	30,455	.2	262,500	19,671,574
TETON														
1 Jackson	5,344,851	62.0	1,388,041	16.1	1,204,464	14.0	445,937	5.2	234,649	2.7	7,293	.1	41,300	8,666,536
UINTA														
1 Evanston	11,740,651	41.8	3,257,179	11.6	2,481,831	8.8	1,115,668	4.0	770,713	2.7	8,696,564	31.0	80	28,062,706
4 Mountain View	2,563,082	56.5	631,394	13.9	511,891	11.3	399,803	8.8	425,213	9.4	7,821	.2	0	4,539,205
6 Lyman	2,952,412	59.1	731,530	16.6	646,101	12.9	411,377	8.2	223,684	4.5	29,732	.6	42,986	5,037,822
WASHAKIE														
1 Worland	5,419,741	61.6	1,492,462	17.0	1,179,591	13.4	491,889	5.6	198,346	2.3	21,170	.2	25,000	8,828,198
2 Ten Sleep	697,511	55.7	189,808	15.2	157,680	12.6	77,195	6.2	105,206	8.4	24,680	2.0	29,079	1,281,159
WESTON														
1 Newcastle	3,580,230	62.6	855,211	14.9	651,828	11.4	342,849	6.0	264,174	4.6	27,632	.5	31,000	5,752,924
7 Upton	1,485,878	61.4	317,857	13.1	365,528	15.1	128,866	5.3	113,179	4.7	10,588	.4	27,000	2,448,896
UNIFIED DIST SUB-T	**$310,512,157**	**58.9%**	**$79,302,375**	**15.1%**	**$53,989,118**	**10.2%**	**$29,387,447**	**5.6%**	**$25,880,409**	**4.9%**	**$27,811,810**	**5.3%**	**$10,399,193**	**$537,282,508**
FREMONT ELEMENTARY														
21 Ft. Washakie	1,432,638	44.7	441,943	13.8	676,936	21.1	144,643	4.5	467,517	14.8	43,928	1.4	109,487	3,317,092
38 Arapahoe	1,102,427	38.9	331,454	11.7	698,805	24.6	184,488	6.5	512,584	18.1	7,433	.3	835,451	3,672,643
ELEMENTARY SUB-T	**$ 2,535,065**	**41.9%**	**$ 773,397**	**12.8%**	**$ 1,375,741**	**22.8%**	**$ 329,131**	**5.4%**	**$ 980,101**	**16.2%**	**$ 51,361**	**.8%**	**$ 944,938**	**$ 6,989,735**
STATE TOTAL	**$313,047,222**	**58.7%**	**$80,075,772**	**15.0%**	**$55,364,859**	**10.4%**	**$29,716,578**	**5.6%**	**$26,860,510**	**5.0%**	**$27,863,171**	**5.2%**	**$11,344,131**	**$544,272,243**

[Note] Transfer amounts have been excluded from the expenditures for percentage purposes.

GENERAL FUND EXPENDITURES* PER ADM AND PER CRU 1985-86

District	Location	ADM	Cost Per ADM	CRU	Cost Per CRU
UNIFIED DISTRICTS					
Al	1 Laramie	3,965.349	$ 4,945	213.288	$ 91,929
BH	1 Cowley	721.097	6,443	56.817	81,772
	2 Lovell	833.325	4,613	47.266	81,333
	3 Greybull	621.596	5,061	40.465	77,747
	4 Basin	516.676	6,917	39.088	91,427
Cam	1 Gillette	7,998.493	5,492	382.578	114,819
Car	1 Rawlins	2,722.029	5,956	139.505	116,204
	2 Saratoga	1,426.570	7,014	117.689	85,026
Con	1 Douglas	2,017.879	4,777	108.707	88,671
	2 Glenrock	1,115.194	5,545	68.660	90,063
Cr	1 Sundance	1,199.415	6,037	88.100	82,195
Fr	1 Lander	2,160.619	4,762	118.436	86,878
	2 Dubois	314.040	6,809	27.814	76,874
	6 Kinnear	546.165	6,552	38.720	92,422
	8 Jeffrey City	115.577	10,472	14.011	86,381
	14 Ethete	572.223	10,400	34.233	173,844
	24 Shoshoni	398.686	7,420	27.714	106,738
	25 Riverton	3,075.639	4,783	158.149	93,017
Go	1 Torrington	2,434.231	5,845	151.651	93,814
HS	1 Thermopolis	1,166.034	5,744	68.870	97,257
Jo	1 Buffalo	1,415.655	5,102	88.031	82,050
Lar	1 Cheyenne	12,406.058	4,378	610.812	88,919
	2 Pine Bluffs	793.268	6,947	67.420	81,737
Lin	1 Diammondville	1,312.582	4,999	66.145	99,194
	2 Afton	2,423.282	4,438	135.078	79,616
Nat	1 Casper	13,525.555	4,030	652.340	83,562
Nio	1 Lusk	557.600	5,456	39.472	77,077
Pk	1 Powell	1,883.025	4,609	94.188	92,140
	6 Cody	2,462.220	4,092	120.940	83,306
	16 Meeteetse	227.509	8,031	18.715	97,626
Pl	1 Wheatland	1,549.616	5,623	92.662	94,043
	2 Guernsey	370.252	6,061	27.396	81,908
Sh	1 Ranchester	778.744	6,536	55.344	91,972
	2 Sheridan	3,888.298	4,353	189.373	89,380
	3 Clearmont	129.356	10,199	15.220	86,682
Sub	1 Pinedale	703.240	5,483	40.585	95,011
	9 Big Piney	834.480	6,070	48.944	103,497
UNIFIED DISTRICTS continued					
Sw	1 Rock Springs	6,053.379	$ 4,413	306.011	$ 87,305
	2 Green River	4,161.348	4,664	202.644	95,774
Te	1 Jackson	1,652.917	5,218	97.546	88,422
Ui	1 Evanston	3,627.178	5,269	157.971	120,972
	4 Mountain View	1,021.403	4,444	57.559	78,862
	6 Lyman	1,110.771	4,497	60.480	82,587
Wash	1 Worland	1,953.932	4,505	95.317	92,357
	2 Ten Sleep	157.953	7,927	15.787	79,311
Wes	1 Newcastle	1,250.211	4,577	65.932	86,785
	7 Upton	413.710	5,822	28.760	83,752
UNIFIED DISTRICTS SUMMARY					
	AVERAGES:		**$ 4,942**		**$ 92,181**
	TOTALS:	**100,584.379**		**5,392.433**	
ELEMENTARY DISTRICTS					
Fr	21 Ft. Washakie	249.440	$11,320	15.159	$186,266
	38 Arapahoe	265.167	9,675	15.860	161,754
ELEMENTARY DISTRICTS SUMMARY					
	AVERAGES:		**$10,472**		**$173,733**
	TOTALS:	**514.607**		**31.019**	
STATE SUMMARY					
	AVERAGES:		**$ 4,970**		**$ 92,647**
	TOTALS:	**101,098.986**		**5,423.452**	

Classroom Unit Value for 1985-86: $74,000

*Note: Operating Costs only/includes 1000, 2000, 3000 & 4000 programs. Transfer amounts have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,876,622	$ 154	$ 336,271	$ 4,213,047
County	1,011,335	0	0	1,011,335
State	14,458,073	17,625	0	14,475,698
Federal	25,254	597,175	178,107	800,536
TOTAL REVENUES	$ 19,371,284	$ 614,954	$ 514,378	$ 20,500,616
Transfers In	0	0	220,000	220,000
Revenues Plus Transfers In	$ 19,371,284	$ 614,954	$ 734,378	$ 20,720,616
EXPENDITURES				
Instruction				
Elementary	$ 4,728,020	$ 433,317	$ 0	$ 5,161,337
Junior High/Middle	2,539,190	18,229	0	2,557,419
Secondary	3,506,364	49,046	0	3,555,410
Tuition	75,725	0	0	75,725
Special Instruction	1,777,860	0	0	1,777,860
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	1,261,579	5,290	0	1,266,869
Staff Services	336,827	4,772	0	341,599
General Support	0	13,786	0	13,786
Central Administration	477,632	0	0	477,632
School Administration	1,411,711	0	0	1,411,711
Business Administration	208,119	0	0	208,119
Personnel Administration	0	0	0	0
Maintenance/Operation	2,352,113	0	0	2,352,113
Transportation	932,124	0	0	932,124
Food Service	0	0	734,149	734,149
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 19,607,265	$ 524,440	$ 734,149	$ 20,865,854
Payment to State Foundation	0	0	0	0
Capital Outlay	0	45,161	0	45,161
Other	0	0	0	0
TOTAL EXPENDITURES	$ 19,607,265	$ 569,600	$ 734,149	$ 20,911,014
Transfers Out	220,000	0	0	220,000
Expenditures Plus Transfers Out	$ 19,827,265	$ 569,600	$ 734,149	$ 21,131,014

Schools: Elem/15 Jr High-Middle/1 High/2
Fall Enrollment, 1985: 4,128
High School Graduates, 1986: M/124 F/143 T/267
Dropout Rate: 3.5%

ADA: 3,749.325
ADM: 3,965.349
CRUs: 213.288
CRU Value: $74,000

Certified Staff: 360
Non-certified Staff: 239

Assessed Valuation, 7/1/85: $ 104,662,113
% of Incr or (Decr) Over Previous Year: 3.80%
Bonded Debt, 6/30/86: $ 5,105,000
% of Bonding Capacity Obligated: 53.36%

Students Trasported Daily (average): 1,874
% of Pupils Transported: 47.3%
Annual Bus Miles: Routes 328,349
Field Trips 14,867
Activity Trips 90,433
Total Miles 433,649
District Owned Buses by Type:
A/13 B/0 C/32 D/1 MPV/0 Total/46

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(2093.020 ADM)	$ 2,259
Jr High/Middle	(946.423 ADM)	$ 2,683
Secondary	(925.906 ADM)	$ 3,787
Instruction		$ 3,184
Instructional Support		$ 403
Administration		$ 529
Maintenance/Operation		$ 593
Operating Cost per ADM		$ 4,945
Operating Cost per CRU		$ 91,929

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,853,836	$ 0	$ 52,921	$ 1,906,757
County	387,932	0	0	387,932
State	2,490,266	0	0	2,490,266
Federal	0	43,315	57,593	100,908
TOTAL REVENUES	$ 4,732,034	$ 43,315	$ 110,514	$ 4,885,863
Transfers In	0	0	160,000	160,000
Revenues Plus Transfers In	$ 4,732,034	$ 43,315	$ 270,514	$ 5,045,863
EXPENDITURES				
Instruction				
Elementary	$ 875,262	$ 0	$ 0	$ 875,262
Junior High/Middle	453,599	0	0	453,599
Secondary	888,780	0	0	888,780
Tuition	0	0	0	0
Special Instruction	134,478	29,247	0	163,725
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	40,157	14,068	0	54,225
Staff Services	117,277	0	0	117,277
General Support				
Central Administration	136,056	0	0	136,056
School Administration	265,336	0	0	265,336
Business Administration	90,763	0	0	90,763
Personnel Administration	0	0	0	0
Maintenance/Operation	1,302,380	0	0	1,302,380
Transportation	341,938	0	0	341,938
Food Service	0	0	247,600	247,600
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 4,646,026	$ 43,315	$ 247,600	$ 4,936,941
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 4,646,026	$ 43,315	$ 247,600	$ 4,936,941
Transfers Out	160,000	0	0	160,000
Expenditures Plus Transfers Out	$ 4,806,026	$ 43,315	$ 247,600	$ 5,096,941

Schools: Elem/4 Jr High-Middle/2 High/2
Fall Enrollment, 1985: 722
High School Graduates, 1986: M/21 F/17 T/38
Dropout Rate: 2.0%

ADA: 683.969
ADM: 721.097
CRUs: 56.817
CRU Value: $74,000

Certified Staff: 77
Non-certified Staff: 54

Assessed Valuation, 7/1/85: $ 64,503,921
% of Incr or (Decr) Over Previous Year: 7.07%
Bonded Debt, 6/30/86: $ 0
% of Bonding Capacity Obligated: 0

Students Transported Daily (average): 579
% of Pupils Transported: 80.3%
Annual Bus Miles: Routes 214,760
Field Trips 3,000
Activity Trips 50,000
Total Miles 267,760
District Owned Buses by Type:
A/0 B/5 C/16 D/2 MPV/0 Total/23

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(366.274 ADM)	$ 2,390
Jr High/Middle	(163.508 ADM)	$ 2,774
Secondary	(191.315 ADM)	$ 4,646
Instruction		$ 3,262
Instructional Support		$ 218
Administration		$ 683
Maintenance/Operation		$ 1,806
Operating Cost per ADM		$ 6,443
Operating Cost per CRU		$ 81,772

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,000,107	$ 0	$ 76,944	$ 2,077,051
County	307,958	0	0	307,958
State	1,785,103	0	0	1,785,103
Federal	0	260,518	35,709	296,227
TOTAL REVENUES	$ 4,093,168	$ 260,518	$ 112,653	$ 4,466,339
Transfers In	67,876	0	40,000	107,876
Revenues Plus Transfers In	$ 4,161,044	$ 260,518	$ 152,653	$ 4,574,215
EXPENDITURES				
Instruction				
Elementary	$ 673,667	$ 0	$ 0	$ 673,667
Junior High/Middle	485,157	0	0	485,157
Secondary	689,697	0	0	689,697
Tuition	0	0	0	0
Special Instruction	304,618	129,273	0	433,891
Continuing Instruction	39,634	0	0	39,634
Instructional Support				
Pupil Services	232,104	102,660	0	334,764
Staff Services	83,998	0	0	83,998
General Support	0	6,600	0	6,600
Central Administration	86,361	0	0	86,361
School Administration	199,857	0	0	199,857
Business Administration	65,101	0	0	65,101
Personnel Administration	0	0	0	0
Maintenance/Operation	721,236	0	0	721,236
Transportation	157,347	0	0	157,347
Food Service	0	0	157,179	157,179
Community Support	105,492	21,985	0	127,477
*OPERATING COSTS/Sub-total	$ 3,844,270	$ 260,518	$ 157,179	$ 4,261,967
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 3,844,270	$ 260,518	$ 157,179	$ 4,261,967
Transfers Out	40,000	0	2,996	42,996
Expenditures Plus Transfers Out	$ 3,884,270	$ 260,518	$ 160,175	$ 4,304,963

Schools: Elem/1 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 846
High School Graduates, 1986: M/28 F/24 T/52
Dropout Rate: 2.5%

ADA: 795.537
ADM: 833.325
CRUs: 47.266
CRU Value: $74,000

Certified Staff: 72
Non-certified Staff: 38

Assessed Valuation, 7/1/85: $ 66,955,693
% of Incr or (Decr) Over Previous Year: (.77%)
Bonded Debt, 6/30/86: $ 1,250,000
% of Bonding Capacity Obligated: 20.47%

Students Transported Daily (average): 296
% of Pupils Transported: 35.5%
Annual Bus Miles: Routes 68,077
Field Trips 3,666
Activity Trips 18,432
Total Miles 90,175
District Owned Buses by Type:
A/2 B/0 C/9 D/0 MPV/0 Total/11

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(402.983 ADM)	$ 1,672
Jr High/Middle	(188.881 ADM)	$ 2,569
Secondary	(241.461 ADM)	$ 2,856
Instruction		$ 2,631
Instructional Support		$ 379
Administration		$ 422
Maintenance/Operation		$ 865
Operating Cost per ADM		$ 4,613
Operating Cost per CRU		$ 81,333

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,653,736	$ 0	$ 48,388	$ 1,702,124
County	268,891	0	0	268,891
State	1,518,394	4,606	0	1,523,000
Federal	0	68,700	25,396	94,096
TOTAL REVENUES	$ 3,441,021	$ 73,306	$ 73,784	$ 3,588,111
Transfers In	0	0	47,000	47,000
Revenues Plus Transfers In	$ 3,441,021	$ 73,306	$ 120,784	$ 3,635,111
EXPENDITURES				
Instruction				
Elementary	$ 514,489	$ 36,241	$ 0	$ 550,730
Junior High/Middle	318,432	11,622	0	330,054
Secondary	702,582	24,464	0	727,046
Tuition	0	0	0	0
Special Instruction	108,869	159	0	109,028
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	262,078	1,089	0	263,167
Staff Services	102,818	4,036	0	106,854
General Support	0	2,746	0	2,746
Central Administration	112,206	0	0	112,206
School Administration	237,539	0	0	237,539
Business Administration	45,051	0	0	45,051
Personnel Administration	0	0	0	0
Maintenance/Operation	553,931	0	0	553,931
Transportation	182,747	0	0	182,747
Food Service	0	0	139,218	139,218
Community Support	5,288	0	0	5,288
*OPERATING COSTS/Sub-total	$ 3,146,030	$ 80,357	$ 139,218	$ 3,365,605
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 3,146,030	$ 80,357	$ 139,218	$ 3,365,605
Transfers Out	48,500	0	0	48,500
Expenditures Plus Transfers Out	$ 3,194,530	$ 80,357	$ 139,218	$ 3,414,105

Schools: Elem/2 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 648
High School Graduates, 1986: M/29 F/25 T/54
Dropout Rate: 1.6%

ADA: 594.489
ADM: 621.596
CRUs: 40.465
CRU Value: $74,000

Certified Staff: 56
Non-certified Staff: 41

Assessed Valuation, 7/1/85: $ 61,222,132
% of Incr or (Decr) Over Previous Year: 3.58%
Bonded Debt, 6/30/86: $ 1,780,000
% of Bonding Capacity Obligated: 30.83%

Students Transported Daily (average): 300
% of Pupils Transported: 48.3%
Annual Bus Miles: Routes 138,688
Field Trips 1,674
Activity Trips 32,088
Total Miles 172,450
District Owned Buses by Type:
A/5 B/1 C/7 D/1 MPV/1 Total/15

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(260.562 ADM)	$ 1,975
Jr High/Middle	(149.897 ADM)	$ 2,124
Secondary	(211.137 ADM)	$ 3,328
Instruction		$ 2,645
Instructional Support		$ 587
Administration		$ 635
Maintenance/Operation		$ 891
Operating Cost per ADM		$ 5,061
Operating Cost per CRU		$ 77,747

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 960,931	$ 19,454	$ 36,400	$ 1,016,785
County	272,327	0	0	272,327
State	2,043,998	0	0	2,043,998
Federal	0	47,860	27,011	74,871
TOTAL REVENUES	$ 3,277,256	$ 67,314	$ 63,411	$ 3,407,981
Transfers In	0	0	44,000	44,000
Revenues Plus Transfers In	$ 3,277,256	$ 67,314	$ 107,411	$ 3,451,981
EXPENDITURES				
Instruction				
Elementary	$ 766,448	$ 39,767	0	$ 806,215
Junior High/Middle	0	2,400	0	2,400
Secondary	1,201,471	729	0	1,202,200
Tuition	0	0	0	0
Special Instruction	79,815	0	0	79,815
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	271,425	1,856	0	273,281
Staff Services	68,963	1,079	0	70,042
General Support	0	5,868	0	5,868
Central Administration	151,637	0	0	151,637
School Administration	209,347	0	0	209,347
Business Administration	0	0	0	0
Personnel Administration	0	0	0	0
Maintenance/Operation	664,810	0	0	664,810
Transportation	159,094	0	0	159,094
Food Service	698	0	110,488	111,186
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 3,573,708	$ 51,699	$ 110,488	$ 3,735,895
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 3,573,708	$ 51,699	$ 110,488	$ 3,735,895
Transfers Out	44,600	0	0	44,600
Expenditures Plus Transfers Out	$ 3,618,308	$ 51,699	$ 110,488	$ 3,780,495

Schools: Elem/3 Jr High-Middle/0 High/2
Fall Enrollment, 1985: 520
High School Graduates, 1986: M/17 F/14 T/31
Dropout Rate: .9%

ADA: 491.862
ADM: 516.676
CRUs: 39.088
CRU Value: $74,000

Certified Staff: 59
Non-certified Staff: 30

Assessed Valuation, 7/1/85: $ 34,463,325
% of Incr or (Decr) Over Previous Year: (11.08%)
Bonded Debt, 6/30/86: $ 725,000
% of Bonding Capacity Obligated: 23.02%

Students Transported Daily (average): 144
% of Pupils Transported: 27.9%

Annual Bus Miles:	
Routes	56,994
Field Trips	3,872
Activity Trips	25,291
Total Miles	86,157

District Owned Buses by Type:

A/3	B/3	C/14	D/0	MPV/0	Total/20

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(276.355 ADM)	$ 2,773
Jr High/Middle	(0 ADM)	$ 0
Secondary	(240.321 ADM)	$ 4,999
Instruction		$ 3,963
Instructional Support		$ 659
Administration		$ 699
Maintenance/Operation		$ 1,287
Operating Cost per ADM		$ 6,917
Operating Cost per CRU		$ 91,427

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 48,139,076	$ 0	$ 775,015	$ 48,914,091
County	11,081,234	0	0	11,081,234
State	3,594,605	0	0	3,594,605
Federal	0	614,086	176,293	790,379
TOTAL REVENUES	$ 62,814,915	$ 614,086	$ 951,308	$ 64,380,309
Transfers In	0	0	102,000	102,000
Revenues Plus Transfers In	$ 62,814,915	$ 614,086	$ 1,053,308	$ 64,482,309
EXPENDITURES				
Instruction				
Elementary	$ 11,881,552	$ 0	$ 0	$ 11,981,552
Junior High/Middle	4,323,032	0	0	4,323,032
Secondary	5,071,364	0	0	5,071,364
Tuition	0	0	0	0
Special Instruction	2,593,899	150,517	0	2,744,416
Continuing Instruction	0	110,048	0	110,048
Instructional Support				
Pupil Services	2,679,030	129,045	0	2,808,075
Staff Services	1,537,084	139,895	0	1,677,979
General Support	0	54,138	0	54,138
Central Administration	317,082	0	0	317,082
School Administration	2,216,697	0	0	2,216,697
Business Administration	1,210,621	0	0	1,210,621
Personnel Administration	569,626	0	0	569,626
Maintenance/Operation	7,499,360	0	0	7,499,360
Transportation	3,922,834	0	0	3,922,834
Food Service	0	0	1,033,178	1,033,178
Community Support	4,088	1,000	0	5,088
*OPERATING COSTS/Sub-total	$ 43,927,168	$ 584,743	$ 1,033,178	$ 45,545,089
Payment to State Foundation	15,473,630	0	0	15,473,630
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 59,400,798	$ 584,743	$ 1,033,178	$ 61,018,719
Transfers Out	487,579	0	0	487,579
Expenditures Plus Transfers Out	$ 59,888,377	$ 584,743	$ 1,033,178	$ 61,506,298

Schools: Elem/18 Jr High-Middle/2 High/2
Fall Enrollment, 1985: 8,143
High School Graduates, 1986: M/174 F/154 T/328
Dropout Rate: 7.2%

ADA: 7,563.943
ADM: 7,998.493
CRUs: 382.578
CRU Value: $74,000

Certified Staff: 636
Non-certified Staff: 497

Assessed Valuation, 7/1/85: $ 1,738,582,032
% of Incr or (Decr) Over Previous Year: 12.63%
Bonded Debt, 6/30/86: $ 6,200,000
% of Bonding Capacity Obligated: 3.80%

Students Transported Daily (average): 4,157
% of Pupils Transported: 52.0%
Annual Bus Miles: Routes 1,596,350
Field Trips 49,539
Activity Trips 169,022
Total Miles 1,814,911

District Owned Buses by Type:
A/0 B/29 C/40 D/39 MPV/20 Total/128

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(4950.200 ADM)	$ 2,420
Jr High/Middle	(1739.035 ADM)	$ 2,486
Secondary	(1309.258 ADM)	$ 3,873
Instruction		$ 2,997
Instructional Support		$ 53
Administration		$ 539
Maintenance/Operation		$ 938
Operating Cost per ADM		$ 5,492
Operating Cost per CRU		$ 114,819

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 12,202,038	$ 0	$ 205,158	$ 12,407,196
County	1,850,789	0	0	1,850,789
State	1,257,197	0	0	1,257,197
Federal	0	240,748	85,791	326,539
TOTAL REVENUES	$ 15,310,024	$ 240,748	$ 290,949	$ 15,841,721
Transfers In	0	0	220,000	220,000
Revenues Plus Transfers In	$ 15,310,024	$ 240,748	$ 510,949	$ 16,061,721
EXPENDITURES				
Instruction				
Elementary	$ 3,364,722	$ 0	$ 0	$ 3,364,722
Junior High/Middle	1,389,237	0	0	1,389,237
Secondary	3,021,824	0	0	3,021,824
Tuition	32,504	0	0	32,504
Special Instruction	1,095,586	182,216	0	1,277,802
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	433,567	7,766	0	441,333
Staff Services	534,528	52,035	0	586,563
General Support	0	1,105	0	1,105
Central Administration	809,757	0	0	809,757
School Administration	1,111,277	0	0	1,111,277
Business Administration	236,901	0	0	236,901
Personnel Administration	150,770	0	0	150,770
Maintenance/Operation	2,882,023	0	0	2,882,023
Transportation	1,105,245	0	0	1,105,245
Food Service	0	0	550,363	550,363
Community Support	43,165	0	0	43,165
*OPERATING COSTS/Sub-total	$ 16,211,106	$ 243,122	$ 550,363	$ 17,004,591
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 16,211,106	$ 243,122	$ 550,363	$ 17,004,591
Transfers Out	221,319	0	0	221,319
Expenditures Plus Transfers Out	$ 16,432,425	$ 243,122	$ 550,363	$ 17,225,910

Schools: Elem/7 Jr High-Middle/1 High/2
Fall Enrollment, 1985: 2,756
High School Graduates, 1986: M/72 F/83 T/155
Dropout Rate: 3.4%

ADA: 2,564.180
ADM: 2,722.029
CRUs: 139.505
CRU Value: $74,000

Certified Staff: 236
Non-certified Staff: 128

Assessed Valuation, 7/1/85: $ 458,693,823
% of Incr or (Decr) Over Previous Year: 17.65%
Bonded Debt, 6/30/86: $ 10,035,000
% of Bonding Capacity Obligated: 26.12%

Students Transported Daily (average): 1,042
% of Pupils Transported: 38.3%
Annual Bus Miles: Routes 259,175
Field Trips 4,500
Activity Trips 115,000
Total Miles 378,675
District Owned Buses by Type:
A/8 B/2 C/23 D/6 MPV/6 Total/55

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1408.143 ADM)	$ 2,389
Jr High/Middle	(584.440 ADM)	$ 2,377
Secondary	(729.446 ADM)	$ 4,143
Instruction		$ 3,271
Instructional Support		$ 356
Administration		$ 848
Maintenance/Operation		$ 1,059
Operating Cost per ADM		$ 5,956
Operating Cost per CRU		$ 116,204

*Note: Operating Costs include only 1000, 2000, 3000 & 7000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 5,197,207	$ 0	$ 180,925	$ 5,378,132
County	1,622,356	0	0	1,622,356
State	3,032,976	0	0	3,032,976
Federal	0	115,813	55,654	171,467
TOTAL REVENUES	$ 9,852,539	$ 115,813	$ 236,579	$ 10,204,931
Transfers In	21,697	0	200,000	221,697
Revenues Plus Transfers In	$ 9,874,236	$ 115,813	$ 436,579	$ 10,426,628
EXPENDITURES				
Instruction				
Elementary	$ 1,884,175	$ 0	$ 0	$ 1,884,175
Junior High/Middle	719,938	63	0	720,001
Secondary	2,190,968	428	0	2,191,396
Tuition	34,356	0	0	34,356
Special Instruction	474,359	71,949	0	546,308
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	751,548	3,406	0	754,954
Staff Services	507,676	8,622	0	516,298
General Support	0	500	0	500
Central Administration	304,175	0	0	304,175
School Administration	747,965	0	0	747,965
Business Administration	192,839	0	0	192,839
Personnel Administration	0	0	0	0
Maintenance/Operation	1,617,105	0	0	1,617,105
Transportation	581,227	0	0	581,227
Food Service	0	0	416,362	416,362
Community Support	248	1,734	0	1,982
*OPERATING COSTS/Sub-total	$ 10,006,580	$ 86,703	$ 416,362	$ 10,509,645
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 10,006,580	$ 86,703	$ 416,362	$ 10,509,645
Transfers Out	208,000	0	0	208,000
Expenditures Plus Transfers Out	$ 10,214,580	$ 86,703	$ 416,362	$ 10,717,645

Schools: Elem/8 Jr High-Middle/2 High/4
Fall Enrollment, 1985: 1,492
High School Graduates, 1986: M/41 F/45 T/86
Dropout Rate: 3.6%

ADA: 1,348.480
ADM: 1,426.570
CRUs: 117.689
CRU Value: $74,000

Certified Staff: 168
Non-certified Staff: 118

Assessed Valuation, 7/1/85: $ 196,780,999
% of Incr or (Decr) Over Previous Year: (3.35%)
Bonded Debt, 6/30/86: $ 2,405,000
% of Bonding Capacity Obligated: 17.42%

Students Transported Daily (average): 660
% of Pupils Transported: 46.3%

Annual Bus Miles:	
Routes	261,319
Field Trips	20,228
Activity Trips	83,029
Total Miles	364,576

District Owned Buses by Type:
A/10 B/10 C/24 D/0 MPV/8 Total/52

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary (700.388 ADM)	$	2,688
Jr High/Middle (331.559 ADM)	$	2,171
Secondary (394.023 ADM)	$	5,561
Instruction	$	3,710
Instructional Support	$	883
Administration	$	873
Maintenance/Operation	$	1,134
Operating Cost per ADM	$	7,014
Operating Cost per CRU	$	85,026

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 4,769,267	$ 0	$ 219,095	$ 4,988,362
County	1,817,529	0	0	1,817,529
State	2,988,003	0	0	2,988,003
Federal	0	125,992	75,991	201,983
TOTAL REVENUES	$ 9,574,799	$ 125,992	$ 295,086	$ 9,995,877
Transfers In	0	0	136,400	136,400
Revenues Plus Transfers In	$ 9,574,799	$ 125,992	$ 431,486	$ 10,132,277
EXPENDITURES				
Instruction				
Elementary	$ 2,209,470	$ 50,647	$ 0	$ 2,260,117
Junior High/Middle	1,047,956	2,000	0	1,049,956
Secondary	1,926,379	0	0	1,926,379
Tuition	0	0	0	0
Special Instruction	687,545	0	0	687,545
Continuing Instruction	115,648	0	0	115,648
Instructional Support				
Pupil Services	355,198	45	0	355,243
Staff Services	232,345	11,648	0	243,993
General Support	0	35,684	0	35,684
Central Administration	163,194	0	0	163,194
School Administration	670,391	0	0	670,391
Business Administration	89,381	0	0	89,381
Personnel Administration	0	0	0	0
Maintenance/Operation	1,435,057	0	0	1,435,057
Transportation	516,362	0	0	516,362
Food Service	3,329	0	442,640	445,969
Community Support	186,895	11,567	0	198,462
*OPERATING COSTS/Sub-total	$ 9,639,150	$ 111,591	$ 442,640	$ 10,193,381
Payment to State Foundation	0	0	0	0
Capital Outlay	40,264	3,936	0	44,200
Other	0	0	0	0
TOTAL EXPENDITURES	$ 9,679,414	$ 115,527	$ 442,640	$ 10,237,581
Transfers Out	142,175	0	0	142,175
Expenditures Plus Transfers Out	$ 9,821,589	$ 115,527	$ 442,640	$ 10,379,756

Schools: Elem/10 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 2,050
High School Graduates, 1986: M/73 F/57 T/130
Dropout Rate: 3.0%

ADA: 1,899.669
ADM: 2,017.879
CRUs: 108.707
CRU Value: $74,000

Certified Staff: 162
Non-certified Staff: 111

Assessed Valuation, 7/1/85: $ 178,429,337
% of Incr or (Decr) Over Previous Year: (8.33%)
Bonded Debt, 6/30/86: $ 10,000
% of Bonding Capacity Obligated: .06%

Students Transported Daily (average): 819
% of Pupils Transported: 40.6%
Annual Bus Miles: Routes 216,092
Field Trips 14,634
Activity Trips 32,499
Total Miles 263,225
District Owned Buses by Type:
A/6 B/0 C/21 D/3 MPV/0 Total/30

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(986.649 ADM)	$ 2,239
Jr High/Middle	(440.764 ADM)	$ 2,378
Secondary	(590.466 ADM)	$ 3,262
Instruction		$ 2,967
Instructional Support		$ 291
Administration		$ 457
Maintenance/Operation		$ 711
Operating Cost per ADM		$ 4,777
Operating Cost per CRU		$ 88,671

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 4,822,262	$ 0	$ 113,142	$ 4,935,405
County	1,268,244	0	0	1,268,244
State	551,203	0	0	551,203
Federal	0	76,022	57,291	133,313
TOTAL REVENUES	$ 6,641,710	$ 76,022	$ 170,432	$ 6,888,164
Transfers In	0	0	21,500	21,500
Revenues Plus Transfers In	$ 6,641,710	$ 76,022	$ 191,932	$ 6,909,664
EXPENDITURES				
Instruction				
Elementary	$ 1,142,252	$ 0	$ 0	$ 1,142,252
Junior High/Middle	829,324	0	0	829,324
Secondary	1,101,098	0	0	1,101,098
Tuition	0	0	0	0
Special Instruction	0	63,710	0	63,710
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	758,660	2,155	0	760,815
Staff Services	157,535	17,337	0	174,872
General Support				
Central Administration	148,218	0	0	148,218
School Administration	533,567	0	0	533,567
Business Administration	70,703	0	0	70,703
Personnel Administration	0	0	0	0
Maintenance/Operation	1,087,703	0	0	1,087,703
Transportation	283,584	0	0	283,584
Food Service	0	0	190,566	190,566
Community Support	71,087	0	0	71,087
*OPERATING COSTS/Sub-total	$ 6,183,732	$ 83,202	$ 190,566	$ 6,457,500
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 6,183,732	$ 83,202	$ 190,566	$ 6,457,500
Transfers Out	21,500	0	0	21,500
Expenditures Plus Transfers Out	$ 6,205,232	$ 83,202	$ 190,566	$ 6,479,000

Schools: Elem/5 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 1,155
High School Graduates, 1986: M/41 F/37 T/78
Dropout Rate: .9%

ADA: 1,054.646
ADM: 1,115.194
CRUs: 68.660
CRU Value: $74,000

Certified Staff: 108
Non-certified Staff: 84

Assessed Valuation, 7/1/85: $ 196,205,390
% of Incr or (Decr) Over Previous Year: 64.87%
Bonded Debt, 6/30/86: $ 7,990,000
% of Bonding Capacity Obligated: 35.76%

Students Transported Daily (average): 390
% of Pupils Transported: 35.0%
Annual Bus Miles: Routes 94,150
Field Trips 1,234
Activity Trips 40,402
Total Miles 135,786
District Owned Buses by Type:

A/0	B/0	C/15	D/4	MPV/2	Total/21

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(544.075 ADM)	$ 2,099
Jr High/Middle	(254.491 ADM)	$ 3,259
Secondary	(316.628 ADM)	$ 3,478
Instruction		$ 2,755
Instructional Support		$ 822
Administration		$ 675
Maintenance/Operation		$ 975
Operating Cost per ADM		$ 5,545
Operating Cost per CRU		$ 90,063

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,871,141	$ 0	$ 110,328	$ 3,981,469
County	958,780	0	0	958,780
State	2,678,922	0	0	2,678,922
Federal	0	149,729	34,103	183,832
TOTAL REVENUES	$ 7,508,843	$ 149,729	$ 144,431	$ 7,803,003
Transfers In	5,000	0	37,000	42,000
Revenues Plus Transfers In	$ 7,513,843	$ 149,729	$ 181,431	$ 7,845,003
EXPENDITURES				
Instruction				
Elementary	$ 1,770,700	$ 0	$ 0	$ 1,770,700
Junior High/Middle	0	0	0	0
Secondary	1,987,914	5,449	0	1,993,363
Tuition	42,158	0	0	42,158
Special Instruction	370,484	106,700	0	477,184
Continuing Instruction	34,277	0	0	34,277
Instructional Support				
Pupil Services	372,310	2,204	0	374,514
Staff Services	208,449	32,420	0	240,869
General Support	0	500	0	500
Central Administration	233,939	0	0	233,939
School Administration	434,897	0	0	434,897
Business Administration	90,515	0	0	90,515
Personnel Administration	0	0	0	0
Maintenance/Operation	1,070,007	0	0	1,070,007
Transportation	623,051	0	0	623,051
Food Service	0	0	187,645	187,645
Community Support	2,704	0	0	2,704
*OPERATING COSTS/Sub-total	$ 7,241,404	$ 147,273	$ 187,645	$ 7,576,322
Payment to State Foundation	0	0	0	0
Capital Outlay	33,618	0	0	33,618
Other	0	0	0	0
TOTAL EXPENDITURES	$ 7,275,021	$ 147,273	$ 187,645	$ 7,609,939
Transfers Out	49,425	0	0	49,425
Expenditures Plus Transfers Out	$ 7,324,446	$ 147,273	$ 187,645	$ 7,659,364

Schools: Elem/7 Jr High-Middle/3 High/3
Fall Enrollment, 1985: 1,210
High School Graduates, 1986: M/28 F/30 T/58
Dropout Rate: 1.2%

ADA: 1,126.970
ADM: 1,199.415
CRUs: 88.100
CRU Value: $74,000

Certified Staff: 138
Non-certified Staff: 86

Assessed Valuation, 7/1/85: $ 141,781,221
% of Incr or (Decr) Over Previous Year: 25.59%
Bonded Debt, 6/30/86: $ 0
% of Bonding Capacity Obligated: 0

Students Transported Daily (average): 652
% of Pupils Transported: 54.4%

Annual Bus Miles:	
Routes	369,775
Field Trips	3,100
Activity Trips	106,000
Total Miles	478,875

District Owned Buses by Type:
A/10 B/0 C/31 D/1 MPV/6 Total/48

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(706.728 ADM)	$ 2,505
Jr High/Middle	(0 ADM)	$ 0
Secondary	(492.687 ADM)	$ 4,035
Instruction		$ 3,506
Instructional Support		$ 484
Administration		$ 633
Maintenance/Operation		$ 892
Operating Cost per ADM		$ 6,037
Operating Cost per CRU		$ 82,195

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,905,197	$ 0	$ 134,891	$ 3,040,088
County	751,639	0	0	751,639
State	6,472,252	0	0	6,472,252
Federal	38,481	238,531	84,233	361,245
TOTAL REVENUES	$ 10,167,569	$ 238,531	$ 219,124	$ 10,625,224
Transfers In	0	0	75,000	75,000
Revenues Plus Transfers In	$ 10,167,569	$ 238,531	$ 294,124	$ 10,700,224
EXPENDITURES				
Instruction				
Elementary	$ 2,719,410	$ 27,392	$ 0	$ 2,746,802
Junior High/Middle	867,819	47,299	0	915,118
Secondary	2,201,646	126,461	0	2,328,107
Tuition	0	0	0	0
Special Instruction	952,294	0	0	952,294
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	292,507	0	0	292,507
Staff Services	276,633	2,062	0	278,695
General Support	0	33,802	0	33,802
Central Administration	144,246	0	0	144,246
School Administration	795,031	0	0	795,031
Business Administration	907,209	0	0	907,209
Personnel Administration	0	0	0	0
Maintenance/Operation	707,011	0	0	707,011
Transportation	425,706	0	0	425,706
Food Service	0	0	282,512	282,512
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 10,289,514	$ 237,016	$ 282,512	$ 10,809,042
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 10,289,514	$ 237,016	$ 282,512	$ 10,809,042
Transfers Out	225,718	0	0	225,718
Expenditures Plus Transfers Out	$ 10,515,232	$ 237,016	$ 282,512	$ 11,034,760

Schools: Elem/5 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 2,232
High School Graduates, 1986: M/61 F/76 T/137
Dropout Rate: 6.7%

ADA: 2,066.536
ADM: 2,160.619
CRUs: 118.436
CRU Value: $74,000

Certified Staff: 201
Non-certified Staff: 109

Assessed Valuation, 7/1/85: $ 84,581,369
% of Incr or (Decr) Over Previous Year: (7.60%)
Bonded Debt, 6/30/86: $ 4,580,000
% of Bonding Capacity Obligated: 58.32%

Students Transported Daily (average): 747
% of Pupils Transported: 34.6%
Annual Bus Miles: Routes 125,650
Field Trips 3,279
Activity Trips 108,541
Total Miles 237,470
District Owned Buses by Type:
A/3 B/2 C/14 D/8 MPV/6 Total/33

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1179.812 ADM)	$ 2,305
Jr High/Middle	(292.829 ADM)	$ 402
Secondary	(687.978 ADM)	$ 3,200
Instruction		$ 3,120
Instructional Support		$ 263
Administration		$ 855
Maintenance/Operation		$ 327
Operating Cost per ADM		$ 4,762
Operating Cost per CRU		$ 86,878

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,635,922	$ 10,238	$ 25,113	$ 1,671,273
County	162,983	0	0	162,983
State	1,586,139	0	0	1,586,139
Federal	11,868	42,008	12,585	66,461
TOTAL REVENUES	$ 3,396,912	$ 52,246	$ 37,698	$ 3,486,856
Transfers In	0	0	30,000	30,000
Revenues Plus Transfers In	$ 3,396,912	$ 52,246	$ 67,698	$ 3,516,856
EXPENDITURES				
Instruction				
Elementary	$ 422,671	$ 20,033	$ 0	$ 442,704
Junior High/Middle	0	0	0	0
Secondary	678,898	20,477	0	699,375
Tuition	0	0	0	0
Special Instruction	882	0	0	882
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	199,433	0	0	199,433
Staff Services	59,206	10,046	0	69,252
General Support				
Central Administration	175,427	0	0	175,427
School Administration	112,375	0	0	112,375
Business Administration	50,725	0	0	50,725
Personnel Administration	0	0	0	0
Maintenance/Operation	248,818	0	0	248,818
Transportation	189,730	0	0	189,730
Food Service	0	0	70,275	70,275
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 2,138,166	$ 50,555	$ 70,275	$ 2,258,996
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 2,138,166	$ 50,555	$ 70,275	$ 2,258,996
Transfers Out	600,692	0	0	600,692
Expenditures Plus Transfers Out	$ 2,738,858	$ 50,555	$ 70,275	$ 2,859,688

Schools: Elem/1 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 323
High School Graduates, 1986: M/12 F/4 T/16
Dropout Rate: .7%

ADA: 297.914
ADM: 314.040
CRUs: 27.814
CRU Value: $74,000

Certified Staff: 40
Non-certified Staff: 22

Assessed Valuation, 7/1/85: $ 21,730,243
% of Incr or (Decr) Over Previous Year: (16.54)
Bonded Debt, 6/30/86: $ 980,000
% of Bonding Capacity Obligated: 48.84%

Students Transported Daily (average): 236
% of Pupils Transported: 75.1%
Annual Bus Miles: Routes 65,695
Field Trips 13,400
Activity Trips 19,936
Total Miles 99,031

District Owned Buses by Type:
A/1 B/1 C/4 D/1 MPV/0 Total/7

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(180.857 ADM)	$ 2,337
Jr High/Middle	(0 ADM)	$ 0
Secondary	(133.183 ADM)	$ 5,097
Instruction		$ 3,511
Instructional Support		$ 824
Administration		$ 1,078
Maintenance/Operation		$ 792
Operating Cost per ADM		$ 6,809
Operating Cost per CRU		$ 76,874

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,197,496	$ 0	$ 51,381	$ 1,248,877
County	250,376	0	0	250,376
State	2,054,091	0	0	2,054,091
Federal	508,900	55,760	44,676	609,336
TOTAL REVENUES	$ 4,010,863	$ 55,760	$ 96,057	$ 4,162,680
Transfers In	0	0	60,000	60,000
Revenues Plus Transfers In	$ 4,010,863	$ 55,760	$ 156,057	$ 4,222,680
EXPENDITURES				
Instruction				
Elementary	$ 730,511	$ 36,261	$ 0	$ 766,772
Junior High/Middle	383,241	0	0	383,241
Secondary	750,454	11,090	0	761,544
Tuition	0	0	0	0
Special Instruction	94,651	0	0	94,651
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	347,888	0	0	347,888
Staff Services	136,621	1,789	0	138,410
General Support	0	1,192	0	1,192
Central Administration	150,425	0	0	150,425
School Administration	165,122	0	0	165,122
Business Administration	79,400	0	0	79,400
Personnel Administration	0	0	0	0
Maintenance/Operation	495,361	0	0	495,361
Transportation	244,907	0	0	244,907
Food Service	0	0	154,817	154,817
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 3,578,581	$ 50,333	$ 154,817	$ 3,783,731
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 3,578,581	$ 50,333	$ 154,817	$ 3,783,731
Transfers Out	60,000	0	0	60,000
Expenditures Plus Transfers Out	$ 3,638,581	$ 50,333	$ 154,817	$ 3,843,731

Schools: Elem/2 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 549
High School Graduates, 1986: M/16 F/8 T/24
Dropout Rate: 3.1%

ADA: 507.540
ADM: 546.165
CRUs: 38.720
CRU Value: $74,000

Certified Staff: 61
Non-certified Staff: 56

Assessed Valuation, 7/1/85: $ 42,341,403
% of Incr or (Decr) Over Previous Year: (14.52%)
Bonded Debt, 6/30/86: $ 335,000
% of Bonding Capacity Obligated: 8.09%

Students Transported Daily (average): 571
% of Pupils Transported: 104.5%
Annual Bus Miles: Routes 186,725
Field Trips 10,264
Activity Trips 16,441
Total Miles 213,430

District Owned Buses by Type:
A/4 B/0 C/15 D/0 MPV/1 Total/20

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(285.972 ADM)	$ 2,554
Jr High/Middle	(87.619 ADM)	$ 4,374
Secondary	(172.574 ADM)	$ 4,348
Instruction		$ 3,587
Instructional Support		$ 887
Administration		$ 723
Maintenance/Operation		$ 907
Operating Cost per ADM		$ 6,552
Operating Cost per CRU		$ 92,422

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 380,249	$ 0	$ 10,310	$ 390,559
County	104,780	0	0	104,780
State	765,600	0	0	765,600
Federal	21,262	27,313	8,402	56,977
TOTAL REVENUES	$ 1,271,891	$ 27,313	$ 18,712	$ 1,317,916
Transfers In	0	0	15,000	15,000
Revenues Plus Transfers In	$ 1,271,891	$ 27,313	$ 33,712	$ 1,332,916
EXPENDITURES				
Instruction				
Elementary	$ 278,480	$ 0	$ 0	$ 278,480
Junior High/Middle	0	0	0	0
Secondary	344,048	7,419	0	351,467
Tuition	12,325	0	0	12,325
Special Instruction	55,523	11,625	0	67,148
Continuing Instruction	0	268	0	268
Instructional Support				
Pupil Services	25,067	0	0	25,067
Staff Services	9,748	0	0	9,748
General Support				
Central Administration	62,791	0	0	62,791
School Administration	0	0	0	0
Business Administration	72,423	0	0	72,423
Personnel Administration	0	0	0	0
Maintenance/Operation	263,928	0	0	263,928
Transportation	85,948	0	0	85,948
Food Service	0	0	32,240	32,240
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 1,210,280	$ 19,312	$ 32,240	$ 1,261,832
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 1,210,280	$ 19,312	$ 32,240	$ 1,261,832
Transfers Out	15,000	0	0	15,000
Expenditures Plus Transfers Out	$ 1,225,280	$ 19,312	$ 32,240	$ 1,276,832

Schools: Elem/1 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 115
High School Graduates, 1986: M/2 F/7 T/9
Dropout Rate: 1.6%

ADA: 106.386
ADM: 115.577
CRUs: 14.011
CRU Value: $74,000

Certified Staff: 25
Non-certified Staff: 15

Assessed Valuation, 7/1/85: $ 12,802,859
% of Incr or (Decr) Over Previous Year: (23.47%)
Bonded Debt, 6/30/86: $ 875,000
% of Bonding Capacity Obligated: 86.37%

Students Transported Daily (average): 70
% of Pupils Transported: 60.6%
Annual Bus Miles: Routes 48,154
Field Trips 2,116
Activity Trips 17,526
Total Miles 67,796
District Owned Buses by Type:
A/2 B/1 C/3 D/1 MPV/1 Total/8

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(53.831 ADM)	$ 5,173
Jr High/Middle	(0 ADM)	$ 0
Secondary	(61.746 ADM)	$ 5,572
Instruction		$ 5,973
Instructional Support		$ 301
Administration		$ 1,170
Maintenance/Operation		$ 2,284
Operating Cost per ADM		$ 10,472
Operating Cost per CRU		$ 86,381

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 769,448	$ 0	$ 6,404	$ 774,852
County	214,606	0	0	214,606
State	2,944,952	0	0	2,944,952
Federal	4,276,814	425,871	89,939	4,792,624
TOTAL REVENUES	$ 8,204,819	$ 425,871	$ 96,343	$ 8,727,033
Transfers In	0	0	234,575	234,575
Revenues Plus Transfers In	$ 8,204,819	$ 425,871	$ 330,918	$ 8,961,608
EXPENDITURES				
Instruction				
Elementary	$ 1,036,345	$ 183,601	$ 0	$ 1,219,946
Junior High/Middle	580,953	141,877	0	722,830
Secondary	1,041,078	119,750	0	1,160,828
Tuition	91,484	0	0	91,484
Special Instruction	7,021	0	0	7,021
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	744,884	0	0	744,884
Staff Services	133,780	0	0	133,780
General Support				
Central Administration	430,738	0	0	430,738
School Administration	276,235	0	0	276,235
Business Administration	243,853	0	0	243,853
Personnel Administration	91,399	0	0	91,399
Maintenance/Operation	928,240	0	0	928,240
Transportation	345,184	0	0	345,184
Food Service	0	0	0	0
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 5,951,194	$ 455,228	$ 321,282	$ 6,727,704
Payment to State Foundation	0	0	0	0
Capital Outlay	1,372,338	0	0	1,372,338
Other	0	0	0	0
TOTAL EXPENDITURES	$ 7,323,532	$ 455,228	$ 321,282	$ 8,100,042
Transfers Out	329,575	0	0	329,575
Expenditures Plus Transfers Out	$ 7,653,107	$ 455,228	$ 321,282	$ 8,429,617

Schools: Elem/1 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 621
High School Graduates, 1986: M/20 F/12 T/32
Dropout Rate: 13.7%

ADA: 516.347
ADM: 572.223
CRUs: 34.233
CRU Value: $74,000

Certified Staff: 75
Non-certified Staff: 78

Assessed Valuation, 7/1/85: $ 12,252,610
% of Incr or (Decr) Over Previous Year: 7.88%
Bonded Debt, 6/30/86: $ 1,165,000
% of Bonding Capacity Obligated: 105.85%

Students Transported Daily (average): 439
% of Pupils Transported: 76.7%
Annual Bus Miles: Routes 181,650
Field Trips 8,920
Activity Trips 0
Total Miles 190,570

District Owned Buses by Type:
A/0 B/2 C/0 D/14 MPV/7 Total/23

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(331.120 ADM)	$ 3,130
Jr High/Middle	(74.212 ADM)	$ 7,828
Secondary	(166.891 ADM)	$ 6,238
Instruction		$ 4,818
Instructional Support		$ 1,536
Administration		$ 1,821
Maintenance/Operation		$ 1,622
Operating Cost per ADM		$ 10,400
Operating Cost per CRU		$ 173,844

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,120,607	$ 0	$ 4,514	$ 1,125,121
County	105,764	0	0	105,764
State	499,638	0	0	499,638
Federal	1,221,780	91,383	14,648	1,327,811
TOTAL REVENUES	$ 2,947,789	$ 91,383	$ 19,162	$ 3,058,334
Transfers In	0	0	109,487	109,487
Revenues Plus Transfers In	$ 2,947,789	$ 91,383	$ 128,649	$ 3,167,821
EXPENDITURES				
Instruction				
Elementary	$ 819,840	$ 57,983	$ 0	$ 877,823
Junior High/Middle	281,595	10,578	0	292,173
Secondary	0	0	0	0
Tuition	335,618	0	0	335,618
Special Instruction	214,543	0	0	214,543
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	173,727	21,017	0	194,744
Staff Services	69,277	5,306	0	74,583
General Support				
Central Administration	131,023	0	0	131,023
School Administration	80,005	0	0	80,005
Business Administration	123,141	0	0	123,141
Personnel Administration	0	0	0	0
Maintenance/Operation	426,492	0	0	426,492
Transportation	168,338	0	0	168,338
Food Service	0	0	132,033	132,033
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 2,823,599	$ 94,884	$ 132,033	$ 3,050,516
Payment to State Foundation	0	0	0	0
Capital Outlay	378,777	2,084	0	380,861
Other	5,229	0	0	5,229
TOTAL EXPENDITURES	$ 3,207,605	$ 96,968	$ 132,033	$ 3,436,606
Transfers Out	109,487	0	0	109,487
Expenditures Plus Transfers Out	$ 3,317,092	$ 96,968	$ 132,033	$ 3,546,093

Schools: Elem/1 Jr High-Middle/1 High/0
Fall Enrollment, 1985: 253
High School Graduates, 1986: M/0 F/0 T/0
Dropout Rate: 0%

ADA: 234.828
ADM: 249.440
CRUs: 15.159
CRU Value: $74,000

Certified Staff: 33
Non-certified Staff: 30

Assessed Valuation, 7/1/85: $ 35,847,769
% of Incr or (Decr) Over Previous Year: (11.27%)
Bonded Debt, 6/30/86: $ 350,000
% of Bonding Capacity Obligated: 19.50%

Students Trasported Daily (average): 290
% of Pupils Transported: 116.3%
Annual Bus Miles: Routes 71,400
Field Trips 1,662
Activity Trips 3,065
Total Miles 76,127
District Owned Buses by Type:
A/2 B/1 C/7 D/2 MPV/3 Total/15

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(192.926 ADM)	$ 4,250
Jr High/Middle	(56.514 ADM)	$ 4,983
Secondary	(0 ADM)	$ 0
Instruction		$ 6,621
Instructional Support		$ 974
Administration		$ 1,340
Maintenance/Operation		$ 1,710
Operating Cost per ADM		$ 11,320
Operating Cost per CRU		$ 186,266

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,725,332	$ 0	$ 32,997	$ 3,758,329
County	173,090	0	0	173,090
State	182,974	0	0	182,974
Federal	0	25,121	22,898	48,019
TOTAL REVENUES	$ 4,081,397	$ 25,121	$ 55,894	$ 4,162,412
Transfers In	0	0	22,200	22,200
Revenues Plus Transfers In	$ 4,081,397	$ 25,121	$ 78,094	$ 4,184,612
EXPENDITURES				
Instruction				
Elementary	$ 759,759	$ 0	$ 0	$ 759,759
Junior High/Middle	0	0	0	0
Secondary	1,003,278	0	0	1,003,278
Tuition	0	0	0	0
Special Instruction	70,830	12,254	0	83,084
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	164,683	6,870	0	171,553
Staff Services	102,487	7,678	0	110,165
General Support				
Central Administration	180,405	0	0	180,405
School Administration	152,398	0	0	152,398
Business Administration	0	0	0	0
Personnel Administration	0	0	0	0
Maintenance/Operation	286,264	0	0	286,264
Transportation	238,038	0	0	238,038
Food Service	0	0	77,785	77,785
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 2,958,141	$ 26,802	$ 77,785	$ 3,062,728
Payment to State Foundation	386,125	0	0	386,125
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 3,344,266	$ 26,802	$ 77,785	$ 3,448,853
Transfers Out	22,200	0	0	22,200
Expenditures Plus Transfers Out	$ 3,366,466	$ 26,802	$ 77,785	$ 3,471,053

Schools: Elem/1 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 408
High School Graduates, 1986: M/12 F/11 T/23
Dropout Rate: .5%

ADA: 380.933
ADM: 398.686
CRUs: 27.714
CRU Value: $74,000

Certified Staff: 45
Non-certified Staff: 33

Assessed Valuation, 7/1/85: $ 116,448,804
% of Incr or (Decr) Over Previous Year: (14.48%)
Bonded Debt, 6/30/86: $ 520,000
% of Bonding Capacity Obligated: 4.60%

Students Transported Daily (average): 315
% of Pupils Transported: 79.0%
Annual Bus Miles: Routes 149,830
Field Trips 3,792
Activity Trips 30,880
Total Miles 184,502

District Owned Buses by Type:
A/4 B/1 C/8 D/2 MPV/1 Total/16

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(213.908 ADM)	$ 3,552
Jr High/Middle	(0 ADM)	$ 0
Secondary	(184.778 ADM)	$ 5,430
Instruction		$ 4,600
Instructional Support		$ 670
Administration		$ 835
Maintenance/Operation		$ 718
Operating Cost per ADM		$ 7,420
Operating Cost per CRU		$ 106,738

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,707,745	$ 0	$ 194,469	$ 2,902,214
County	1,015,620	0	0	1,015,620
State	9,832,922	14,722	0	9,847,644
Federal	0	358,537	110,111	468,648
TOTAL REVENUES	$ 13,556,287	$ 373,259	$ 304,580	$ 14,234,126
Transfers In	8,384	0	49,500	57,884
Revenues Plus Transfers In	$ 13,564,671	$ 373,259	$ 354,080	$ 14,292,010
EXPENDITURES				
Instruction				
Elementary	$ 2,652,231	$ 0	$ 0	$ 2,652,231
Junior High/Middle	1,822,306	0	0	1,822,306
Secondary	2,950,459	62,835	0	3,013,294
Tuition	0	0	0	0
Special Instruction	498,207	262,200	0	760,407
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	1,585,532	571	0	1,586,103
Staff Services	236,676	11,227	0	247,903
General Support	0	11,974	0	11,974
Central Administration	322,591	0	0	322,591
School Administration	983,115	0	0	983,115
Business Administration	252,884	0	0	252,884
Personnel Administration	296,423	0	0	296,423
Maintenance/Operation	2,503,565	0	0	2,503,565
Transportation	606,546	0	0	606,546
Food Service	0	0	364,433	364,433
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 14,710,536	$ 348,807	$ 364,433	$ 15,423,776
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 14,710,536	$ 348,807	$ 364,433	$ 15,423,776
Transfers Out	299,500	0	0	299,500
Expenditures Plus Transfers Out	$ 15,010,036	$ 348,807	$ 364,433	$ 15,723,276

Schools: Elem/4 Jr High-Middle/1 High/2
Fall Enrollment, 1985: 3,114
High School Graduates, 1986: M/124 F/88 T/212
Dropout Rate: 1.9%

ADA: 2,919.134
ADM: 3,075.639
CRUs: 158.149
CRU Value: $74,000

Certified Staff: 239
Non-certified Staff: 206

Assessed Valuation, 7/1/85: $ 78,243,557
% of Incr or (Decr) Over Previous Year: (15.99%)
Bonded Debt, 6/30/86: $ 2,640,000
% of Bonding Capacity Obligated: 38.44%

Students Transported Daily (average): 1,086
% of Pupils Transported: 35.3%
Annual Bus Miles: Routes 167,650
Field Trips 9,767
Activity Trips 70,910
Total Miles 248,327
District Owned Buses by Type:
A/0 B/2 C/0 D/30 MPV/3 Total/35

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1448.976 ADM)	$ 1,830
Jr High/Middle	(652.063 ADM)	$ 2,795
Secondary	(974.600 ADM)	$ 3,027
Instruction		$ 2,576
Instructional Support		$ 592
Administration		$ 603
Maintenance/Operation		$ 814
Operating Cost per ADM		$ 4,783
Operating Cost per CRU		$ 93,017

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 191,185	$ 0	$ 3,277	$ 194,462
County	92,665	0	0	92,665
State	1,553,426	0	0	1,553,426
Federal	1,532,054	140,940	63,595	1,736,589
TOTAL REVENUES	$ 3,369,330	$ 140,940	$ 66,872	$ 3,577,142
Transfers In	0	0	38,445	38,445
Revenues Plus Transfers In	$ 3,369,330	$ 140,940	$ 105,317	$ 3,615,587
EXPENDITURES				
Instruction				
Elementary	$ 889,376	$ 0	$ 0	$ 889,376
Junior High/Middle	0	0	0	0
Secondary	0	0	0	0
Tuition	321,425	0	0	321,425
Special Instruction	668	101,549	0	102,217
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	237,092	11,380	0	248,472
Staff Services	72,718	6,371	0	79,089
General Support	0	2,418	0	2,418
Central Administration	316,566	0	0	316,566
School Administration	31,565	0	0	31,565
Business Administration	81,270	0	0	81,270
Personnel Administration	0	0	0	0
Maintenance/Operation	399,807	0	0	399,807
Transportation	214,925	0	0	214,925
Food Service	0	0	100,906	100,906
Community Support	0	17,649	0	17,649
*OPERATING COSTS/Sub-total	$ 2,565,411	$ 139,367	$ 100,906	$ 2,805,684
Payment to State Foundation	0	0	0	0
Capital Outlay	271,781	0	0	271,781
Other	0	0	0	0
TOTAL EXPENDITURES	$ 2,837,192	$ 139,367	$ 100,906	$ 3,077,465
Transfers Out	835,451	0	0	835,451
Expenditures Plus Transfers Out	$ 3,672,643	$ 139,367	$ 100,906	$ 3,912,916

Schools: Elem/1 Jr High-Middle/0 High/0
Fall Enrollment, 1985: 264
High School Graduates, 1986: M/0 F/0 T/0
Dropout Rate: 0%

ADA: 242.395
ADM: 265.167
CRUs: 15.860
CRU Value: $74,000

Certified Staff: 34
Non-certified Staff: 30

Assessed Valuation, 7/1/85: $ 1,443,706
% of Incr or (Decr) Over Previous Year: (11.73%)
Bonded Debt, 6/30/86: $ 35,000
% of Bonding Capacity Obligated: 4.90%

Students Transported Daily (average): 357
% of Pupils Transported: 134.6%
Annual Bus Miles: Routes 65,100
Field Trips 245
Activity Trips 3,077
Total Miles 68,422
District Owned Buses by Type:
A/1 B/0 C/8 D/1 MPV/0 Total/10

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(265.167 ADM)	$ 3,354
Jr High/Middle	(0 ADM)	$ 0
Secondary	(0 ADM)	$ 0
Instruction		$ 4,569
Instructional Support		$ 1,168
Administration		$ 1,619
Maintenance/Operation		$ 1,508
Operating Cost per ADM		$ 9,675
Operating Cost per CRU		$ 161,754

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,130,560	$ 0	$ 195,068	$ 2,325,628
County	471,578	0	0	471,578
State	11,441,034	0	0	11,441,034
Federal	4,000	653,956	164,599	822,555
TOTAL REVENUES	$ 14,047,171	$ 653,956	$ 359,667	$ 15,060,794
Transfers In	0	0	83,972	83,972
Revenues Plus Transfers In	$ 14,047,171	$ 653,956	$ 443,639	$ 15,144,766
EXPENDITURES				
Instruction				
Elementary	$ 2,790,084	$ 305,962	$ 0	$ 3,096,046
Junior High/Middle	1,621,381	186	0	1,621,567
Secondary	3,339,960	23,798	0	3,363,758
Tuition	0	0	0	0
Special Instruction	389,162	0	0	689,162
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	1,279,625	0	0	1,279,625
Staff Services	248,263	0	0	248,263
General Support				
Central Administration	222,760	0	0	222,760
School Administration	957,153	0	0	957,153
Business Administration	250,505	0	0	250,505
Personnel Administration	0	0	0	0
Maintenance/Operation	1,686,519	0	0	1,686,519
Transportation	1,134,500	0	0	1,134,500
Food Service	7,109	0	426,498	433,607
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 14,227,023	$ 329,945	$ 426,498	$ 14,983,466
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 14,227,023	$ 329,945	$ 426,498	$ 14,983,466
Transfers Out	85,632	0	0	85,632
Expenditures Plus Transfers Out	$ 14,312,654	$ 329,945	$ 426,498	$ 15,069,097

Schools: Elem/6 Jr High-Middle/3 High/4
Fall Enrollment, 1985: 2,460
High School Graduates, 1986: M/70 F/76 T/146
Dropout Rate: 2.5%

ADA: 2,317.589
ADM: 2,434.231
CRUs: 151.651
CRU Value: $74,000

Certified Staff: 244
Non-certified Staff: 182

Assessed Valuation, 7/1/85: $ 52,706,412
% of Incr or (Decr) Over Previous Year: 2.77%
Bonded Debt, 6/30/86: $ 3,030,000
% of Bonding Capacity Obligated: 59.11%

Students Transported Daily (average): 1,750
% of Pupils Transported: 71.9%
Annual Bus Miles: Routes 728,554
Field Trips 93,594
Activity Trips 9,937
Total Miles 832,085
District Owned Buses by Type:
A/11 B/3 C/62 D/1 MPV/2 Total/79

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1191.983 ADM)	$ 2,341
Jr High/Middle	(538.257 ADM)	$ 3,012
Secondary	(703.991 ADM)	$ 4,744
Instruction		$ 3,467
Instructional Support		$ 628
Administration		$ 588
Maintenance/Operation		$ 693
Operating Cost per ADM		$ 5,845
Operating Cost per CRU		$ 93,814

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 6,063,160	$ 0	$ 137,627	$ 6,200,787
County	1,365,494	0	0	1,365,494
State	536,355	0	0	536,355
Federal	3,392	91,785	49,253	144,430
TOTAL REVENUES	$ 7,968,400	$ 91,785	$ 186,880	$ 8,247,065
Transfers In	0	0	100,000	100,000
Revenues Plus Transfers In	$ 7,968,400	$ 91,785	$ 286,880	$ 8,347,065
EXPENDITURES				
Instruction				
Elementary	$ 1,157,700	$ 0	$ 0	$ 1,157,700
Junior High/Middle	878,267	0	0	878,267
Secondary	1,528,173	5,561	0	1,533,734
Tuition	0	0	0	0
Special Instruction	276,957	80,541	0	357,498
Continuing Instruction	32,161	0	0	32,161
Instructional Support				
Pupil Services	445,315	831	0	446,146
Staff Services	166,563	4,022	0	170,585
General Support				
Central Administration	201,130	0	0	201,130
School Administration	346,645	0	0	346,645
Business Administration	166,397	0	0	166,397
Personnel Administration	0	0	0	0
Maintenance/Operation	1,052,523	0	0	1,052,523
Transportation	440,647	0	0	440,647
Food Service	0	0	277,054	277,054
Community Support	5,637	0	0	5,637
*OPERATING COSTS/Sub-total	$ 6,698,114	$ 90,955	$ 277,054	$ 7,066,123
Payment to State Foundation	61,191	0	0	61,191
Capital Outlay	1,066,287	0	0	1,066,287
Other	0	0	0	0
TOTAL EXPENDITURES	$ 7,825,592	$ 90,955	$ 277,054	$ 8,193,601
Transfers Out	100,000	0	0	100,000
Expenditures Plus Transfers Out	$ 7,925,592	$ 90,955	$ 277,054	$ 8,293,601

Schools: Elem/3 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 1,171
High School Graduates, 1986: M/38 F/33 T/72
Dropout Rate: 2.4%

ADA: 1,119.696
ADM: 1,166.034
CRUs: 68.870
CRU Value: $74,000

Certified Staff: 99
Non-certified Staff: 73

Assessed Valuation, 7/1/85: $ 220,769,209
% of Incr or (Decr) Over Previous Year: (.88%)
Bonded Debt, 6/30/86: $ 0
% of Bonding Capacity Obligated: 0

Students Transported Daily (average): 641
% of Pupils Transported: 55.0%
Annual Bus Miles: Routes 172,788
Field Trips 3,798
Activity Trips 48,589
Total Miles 225,175
District Owned Buses by Type:
A/5 B/0 C/12 D/2 MPV/3 Total/22

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(471.389 ADM)	$ 2,456
Jr High/Middle	(345.128 ADM)	$ 2,545
Secondary	(349.517 ADM)	$ 4,372
Instruction		$ 3,322
Instructional Support		$ 525
Administration		$ 612
Maintenance/Operation		$ 903
Operating Cost per ADM		$ 5,744
Operating Cost per CRU		$ 97,257

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,663,279	$ 781	$ 90,457	$ 3,754,517
County	855,535	0	0	855,535
State	3,410,640	500	0	3,411,140
Federal	0	72,180	75,332	147,512
TOTAL REVENUES	$ 7,929,454	$ 73,461	$ 165,789	$ 8,168,704
Transfers In	0	0	9,800	9,800
Revenues Plus Transfers In	$ 7,929,454	$ 73,461	$ 175,589	$ 8,178,504
EXPENDITURES				
Instruction				
Elementary	$ 1,471,087	$ 1,755	$ 0	$ 1,472,842
Junior High/Middle	708,269	0	0	708,269
Secondary	1,688,742	14,280	0	1,703,022
Tuition	0	0	0	0
Special Instruction	430,268	72,071	0	502,339
Continuing Instruction	1,482	456	0	1,938
Instructional Support				
Pupil Services	534,259	0	0	534,259
Staff Services	217,997	6,639	0	224,636
General Support				
Central Administration	110,908	0	0	110,908
School Administration	369,187	0	0	369,187
Business Administration	82,217	0	0	82,217
Personnel Administration	74,516	0	0	74,516
Maintenance/Operation	909,439	0	0	909,439
Transportation	624,591	0	0	624,591
Food Service	0	0	182,957	182,957
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 7,222,962	$ 95,201	$ 182,957	$ 7,501,120
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 7,222,962	$ 95,201	$ 182,957	$ 7,501,120
Transfers Out	1,509,800	0	0	1,509,800
Expenditures Plus Transfers Out	$ 8,732,762	$ 95,201	$ 182,957	$ 9,010,920

Schools: Elem/6 Jr High-Middle/1 High/2
Fall Enrollment, 1985: 1,434
High School Graduates, 1986: M/51 F/49 T/100
Dropout Rate: 1.3%

ADA: 1,348.124
ADM: 1,415.655
CRUs: 88.031
CRU Value: $74,000

Certified Staff: 130
Non-certified Staff: 85

Assessed Valuation, 7/1/85: $ 122,404,049
% of Incr or (Decr) Over Previous Year: 2.67%
Bonded Debt, 6/30/86: $ 2,240,000
% of Bonding Capacity Obligated: 18.27%

Students Transported Daily (average): 596
% of Pupils Transported: 42.1%
Annual Bus Miles: Routes 265,475
Field Trips 8,240
Activity Trips 74,162
Total Miles 347,877
District Owned Buses by Type:
A/1 B/2 C/14 D/8 MPV/0 Total/35

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(662.004 ADM)	$ 2,222
Jr High/Middle	(295.182 ADM)	$ 2,399
Secondary	(458.469 ADM)	$ 3,683
Instruction		$ 3,037
Instructional Support		$ 531
Administration		$ 450
Maintenance/Operation		$ 642
Operating Cost per ADM		$ 5,102
Operating Cost per CRU		$ 82,050

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 8,249,934	$ 272	$ 969,621	$ 9,219,827
County	1,890,022	0	0	1,890,022
State	44,240,002	0	0	44,240,002
Federal	761,762	1,452,191	497,879	2,711,832
TOTAL REVENUES	$ 55,141,720	$ 1,452,463	$ 1,467,500	$ 58,061,683
Transfers In	0	0	200,000	200,000
Revenues Plus Transfers In	$ 55,141,720	$ 1,452,463	$ 1,667,500	$ 58,261,683
EXPENDITURES				
Instruction				
Elementary	$ 13,061,325	$ 56,524	$ 0	$ 13,117,849
Junior High/Middle	7,234,876	30,349	0	7,265,225
Secondary	9,201,205	311,839	0	9,513,044
Tuition	99,025	0	0	99,025
Special Instruction	2,393,715	495,036	0	2,888,751
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	4,905,609	184,993	0	5,090,602
Staff Services	1,462,223	136,855	0	1,599,078
General Support	0	73,050	0	73,050
Central Administration	198,243	0	0	198,243
School Administration	3,871,199	0	0	3,871,199
Business Administration	2,471,277	0	0	2,471,277
Personnel Administration	1,891,458	0	0	1,891,458
Maintenance/Operation	5,422,742	0	0	5,422,742
Transportation	2,063,569	0	0	2,063,569
Food Service	36,408	0	1,419,207	1,455,615
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 54,312,874	$ 1,288,645	$ 1,419,207	$ 57,020,726
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 54,312,874	$ 1,288,645	$ 1,419,207	$ 57,020,726
Transfers Out	781,630	0	200,000	981,630
Expenditures Plus Transfers Out	$ 55,094,503	$ 1,288,645	$ 1,619,207	$ 58,002,355

Schools: Elem/26 Jr High-Middle/3 High/3
Fall Enrollment, 1985: 12,713
High School Graduates, 1986: M/350 F/362 T/712
Dropout Rate: 4.4%

ADA: 11,675.996
ADM: 12,406.058
CRUs: 610.812
CRU Value: $74,000

Certified Staff: 933
Non-certified Staff: 597

Assessed Valuation, 7/1/85: $ 221,454,394
% of Incr or (Decr) Over Previous Year: 4.66%
Bonded Debt, 6/30/86: $ 13,500,000
% of Bonding Capacity Obligated: 63.74%

Students Transported Daily (average): 3,629
% of Pupils Transported: 29.3%
Annual Bus Miles: Routes 977,394
Field Trips 60,159
Activity Trips 99,780
Total Miles 1,137,333

District Owned Buses by Type:
A/4 B/0 C/40 D/14 MPV/18 Total/76

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(6704.199 ADM)	$ 1,948
Jr High/Middle	(3063.086 ADM)	$ 2,362
Secondary	(2638.773 ADM)	$ 3,487
Instruction		$ 2,579
Instructional Support		$ 513
Administration		$ 680
Maintenance/Operation		$ 437
Operating Cost per ADM		$ 4,378
Operating Cost per CRU		$ 88,919

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,033,249	$ 560	$ 79,666	$ 1,113,475
County	198,022	0	0	198,022
State	4,500,503	0	0	4,500,503
Federal	0	42,905	45,669	88,574
TOTAL REVENUES	$ 5,731,774	$ 43,465	$ 125,335	$ 5,900,574
Transfers In	500	0	131,120	131,620
Revenues Plus Transfers In	$ 5,732,274	$ 43,465	$ 256,456	$ 6,032,195
EXPENDITURES				
Instruction				
Elementary	$ 1,391,299	$ 0	$ 0	$ 1,391,299
Junior High/Middle	0	0	0	0
Secondary	1,914,316	3,508	0	1,917,824
Tuition	0	0	0	0
Special Instruction	0	23,294	0	23,294
Continuing Instruction	2,030	0	0	2,030
Instructional Support				
Pupil Services	337,262	14,729	0	351,991
Staff Services	102,245	1,373	0	103,618
General Support	0	560	0	560
Central Administration	154,177	0	0	154,177
School Administration	353,832	0	0	353,832
Business Administration	120,299	0	0	120,299
Personnel Administration	0	0	0	0
Maintenance/Operation	650,700	0	0	650,700
Transportation	484,522	0	0	484,522
Food Service	0	0	255,488	255,488
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 5,510,682	$ 43,465	$ 255,488	$ 5,809,635
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	699	0	0	699
TOTAL EXPENDITURES	$ 5,511,381	$ 43,465	$ 255,488	$ 5,810,334
Transfers Out	131,120	0	921	132,041
Expenditures Plus Transfers Out	$ 5,642,501	$ 43,465	$ 256,409	$ 5,942,375

Schools: Elem/4 Jr High-Middle/3 High/3
Fall Enrollment, 1985: 800
High School Graduates, 1986: M/26 F/26 T/52
Dropout Rate: .5%

ADA: 758.458
ADM: 793.268
CRUs: 87.420
CRU Value: $74,000

Certified Staff: 98
Non-certified Staff: 74

Assessed Valuation, 7/1/85: $ 30,474,988
% of Incr or (Decr) Over Previous Year: 9.99%
Bonded Debt, 6/30/86: $ 130,000
% of Bonding Capacity Obligated: 4.44%

Students Transported Daily (average): 510
% of Pupils Transported: 64.3%
Annual Bus Miles: Routes 301,805
Field Trips 2,400
Activity Trips 41,800
Total Miles 346,005
District Owned Buses by Type:
A/1 B/3 C/27 D/0 MPV/2 Total/33

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(422.446 ADM)	$ 3,293
Jr High/Middle	(0 ADM)	$ 0
Secondary	(370.822 ADM)	$ 5,162
Instruction		$ 4,170
Instructional Support		$ 554
Administration		$ 792
Maintenance/Operation		$ 820
Operating Cost per ADM		$ 6,947
Operating Cost per CRU		$ 81,737

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 4,985,698	$ 0	$ 99,566	$ 5,085,264
County	715,691	0	0	715,691
State	725,684	0	0	725,684
Federal	0	108,722	22,650	131,372
TOTAL REVENUES	$ 6,427,073	$ 108,722	$ 122,216	$ 6,658,011
Transfers In	0	0	110,500	110,500
Revenues Plus Transfers In	$ 6,427,073	$ 108,722	$ 232,716	$ 6,768,511
EXPENDITURES				
Instruction				
Elementary	$ 1,799,094	$ 0	$ 0	$ 1,799,094
Junior High/Middle	517,537	0	0	517,537
Secondary	1,197,848	0	0	1,197,848
Tuition	0	0	0	0
Special Instruction	448	55,577	0	56,025
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	684,250	35,550	0	719,800
Staff Services	101,018	17,595	0	118,613
General Support				
Central Administration	329,528	0	0	329,528
School Administration	395,621	0	0	395,621
Business Administration	209,226	0	0	209,226
Personnel Administration	0	0	0	0
Maintenance/Operation	1,017,891	0	0	1,017,891
Transportation	253,709	0	0	253,709
Food Service	0	0	231,453	231,453
Community Support	55,035	0	0	55,035
*OPERATING COSTS/Sub-total	$ 6,561,205	$ 108,722	$ 231,453	$ 6,901,380
Payment to State Foundation	0	0	0	0
Capital Outlay	112,469	0	0	112,469
Other	0	0	0	0
TOTAL EXPENDITURES	$ 6,673,674	$ 108,722	$ 231,453	$ 7,013,849
Transfers Out	110,500	0	0	110,500
Expenditures Plus Transfers Out	$ 6,784,174	$ 108,722	$ 231,453	$ 7,124,349

Schools: Elem/3 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 1,331
High School Graduates, 1986: M/29 F/30 T/59
Dropout Rate: 3.5%

ADA: 1,236.460
ADM: 1,312.582
CRUs: 66.145
CRU Value: $74,000

Certified Staff: 102
Non-certified Staff: 86

Assessed Valuation, 7/1/85: $ 168,875,918
% of Incr or (Decr) Over Previous Year: (5.26%)
Bonded Debt, 6/30/86: $ 8,160,000
% of Bonding Capacity Obligated: 47.50%

Students Transported Daily (average): 839
% of Pupils Transported: 63.9%
Annual Bus Miles: Routes 88,506
Field Trips 3,644
Activity Trips 57,620
Total Miles 149,770
District Owned Buses by Type:
A/0 B/1 C/11 D/2 MPV/3 Total/17

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(851.609 ADM)	$ 2,113
Jr High/Middle	(188.836 ADM)	$ 2,741
Secondary	(272.137 ADM)	$ 4,402
Instruction		$ 2,678
Instructional Support		$ 598
Administration		$ 712
Maintenance/Operation		$ 775
Operating Cost per ADM		$ 4,999
Operating Cost per CRU		$ 99,194

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,145,489	$ 0	$ 203,325	$ 3,348,814
County	1,264,233	0	0	1,264,233
State	7,365,150	0	0	7,365,150
Federal	10,142	214,897	81,723	306,762
TOTAL REVENUES	$ 11,785,013	$ 214,897	$ 285,048	$ 12,284,958
Transfers In	0	0	260,000	260,000
Revenues Plus Transfers In	$ 11,785,013	$ 214,897	$ 545,048	$ 12,544,958
EXPENDITURES				
Instruction				
Elementary	$ 3,202,415	$ 24,079	$ 0	$ 3,226,494
Junior High/Middle	839,397	0	0	839,397
Secondary	2,368,002	0	0	2,368,002
Tuition	0	0	0	0
Special Instruction	390,585	180,388	0	570,973
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	470,424	0	0	470,424
Staff Services	236,318	0	0	236,318
General Support				
Central Administration	130,148	0	0	130,148
School Administration	679,892	0	0	679,892
Business Administration	132,768	0	0	132,768
Personnel Administration	0	0	0	0
Maintenance/Operation	1,493,008	0	0	1,493,008
Transportation	784,893	0	0	784,893
Food Service	0	0	512,781	512,781
Community Support	26,478	4,200	0	30,678
*OPERATING COSTS/Sub-total	$ 10,754,327	$ 208,667	$ 512,781	$ 11,475,775
Payment to State Foundation	0	0	0	0
Capital Outlay	336,339	0	0	336,339
Other	0	0	0	0
TOTAL EXPENDITURES	$ 11,090,666	$ 208,667	$ 512,781	$ 11,812,114
Transfers Out	260,000	0	0	260,000
Expenditures Plus Transfers Out	$ 11,350,666	$ 208,667	$ 512,781	$ 12,072,114

Schools: Elem/5 Jr High-Middle/2 High/2
Fall Enrollment, 1985: 2,468
High School Graduates, 1986: M/55 F/54 T/109
Dropout Rate: 2.5%

ADA: 2,297.148
ADM: 2,423.282
CRUs: 135.078
CRU Value: $74,000

Certified Staff: 171
Non-certified Staff: 111

Assessed Valuation, 7/1/85: $ 91,789,700
% of Incr or (Decr) Over Previous Year: 63.15%
Bonded Debt, 6/30/86: $ 4,700,000
% of Bonding Capacity Obligated: 52.29%

Students Transported Daily (average): 1,716
% of Pupils Transported: 70.8%
Annual Bus Miles: Routes 185,305
Field Trips 29,310
Activity Trips 17,810
Total Miles 212,425

District Owned Buses by Type:
A/5 B/4 C/17 D/22 MPV/6 Total/54

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1473.871 ADM)	$ 2,173
Jr High/Middle	(348.855 ADM)	$ 2,406
Secondary	(600.556 ADM)	$ 3,943
Instruction		$ 2,806
Instructional Support		$ 292
Administration		$ 389
Maintenance/Operation		$ 616
Operating Cost per ADM		$ 4,438
Operating Cost per CRU		$ 79,616

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 14,678,333	$ 891	$ 706,042	$ 15,385,266
County	3,662,031	0	0	3,662,031
State	37,078,669	60,600	0	37,139,269
Federal	0	1,106,784	372,224	1,479,008
TOTAL REVENUES	$ 55,419,033	$ 1,168,275	$ 1,078,267	$ 57,665,575
Transfers In	0	0	132,000	132,000
Revenues Plus Transfers In	$ 55,419,033	$ 1,168,275	$ 1,210,267	$ 57,797,575
EXPENDITURES				
Instruction				
Elementary	$ 13,589,571	$ 531,644	$ 0	$ 14,121,215
Junior High/Middle	6,885,755	0	0	6,885,755
Secondary	8,123,255	0	0	8,123,255
Tuition	0	0	0	0
Special Instruction	4,563,480	108,204	0	4,671,684
Continuing Instruction	0	37,911	0	37,911
Instructional Support				
Pupil Services	4,012,187	36,110	0	4,048,297
Staff Services	1,936,033	382,364	0	2,318,397
General Support	0	102,386	0	102,386
Central Administration	266,526	0	0	266,526
School Administration	3,778,744	0	0	3,778,744
Business Administration	1,057,883	0	0	1,057,883
Personnel Administration	226,435	0	0	226,435
Maintenance/Operation	8,021,914	0	0	8,021,914
Transportation	2,049,090	0	0	2,049,090
Food Service	0	0	1,248,740	1,248,740
Community Support	0	16,839	0	16,839
*OPERATING COSTS/Sub-total	$ 54,510,874	$ 1,215,458	$ 1,248,740	$ 56,975,072
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 54,510,874	$ 1,215,458	$ 1,248,740	$ 56,975,072
Transfers Out	1,492,829	0	0	1,492,829
Expenditures Plus Transfers Out	$ 56,003,703	$ 1,215,458	$ 1,248,740	$ 58,467,901

Schools: Elem/29 Jr H-Mid/4 High/3 Spec/2
Fall Enrollment, 1985: 13,745
High School Graduates, 1986: M/388 F/400 T/788
Dropout Rate: 4.8%

ADA: 12,637.101
ADM: 13,525.555
CRUs: 652.340
CRU Value: $74,000

Certified Staff: 1,025
Non-certified Staff: 674

Assessed Valuation, 7/1/85: $ 495,152,617
% of Incr or (Decr) Over Previous Year: (2.65%)
Bonded Debt, 6/30/86: $ 23,950,000
% of Bonding Capacity Obligated: 52.38%

Students Transported Daily (average): 2,858
% of Pupils Transported: 21.1%

Annual Bus Miles:	
Routes	754,705
Field Trips	12,359
Activity Trips	110,342
Total Miles	877,406

District Owned Buses by Type:
A/0 B/17 C/29 D/32 MPV/14 Total/92

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(7671.149 ADM)	$ 1,772
Jr High/Middle	(3018.146 ADM)	$ 2,281
Secondary	(2836.260 ADM)	$ 2,864
Instruction		$ 2,452
Instructional Support		$ 440
Administration		$ 394
Maintenance/Operation		$ 593
Operating Cost per ADM		$ 4,030
Operating Cost per CRU		$ 83,562

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,488,527	$ 0	$ 51,615	$ 1,540,142
County	366,167	0	0	366,167
State	1,767,607	0	0	1,767,607
Federal	0	79,341	31,894	111,235
TOTAL REVENUES	$ 3,622,301	$ 79,341	$ 83,509	$ 3,785,151
Transfers In	0	0	11,731	11,731
Revenues Plus Transfers In	$ 3,622,301	$ 79,341	$ 95,240	$ 3,796,882
EXPENDITURES				
Instruction				
Elementary	$ 583,280	$ 0	$ 0	$ 583,280
Junior High/Middle	222,265	0	0	222,265
Secondary	648,902	3,657	0	652,559
Tuition	0	0	0	0
Special Instruction	0	68,615	0	68,615
Continuing Instruction	47,413	0	0	47,413
Instructional Support				
Pupil Services	306,353	1,070	0	307,423
Staff Services	67,260	6,364	0	73,624
General Support	0	40	0	40
Central Administration	161,147	0	0	161,147
School Administration	136,175	0	0	136,175
Business Administration	68,757	0	0	68,757
Personnel Administration	0	0	0	0
Maintenance/Operation	486,378	0	0	486,378
Transportation	314,472	0	0	314,472
Food Service	0	0	96,097	96,097
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 3,042,403	$ 79,746	$ 96,097	$ 3,218,246
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 3,042,403	$ 79,746	$ 96,097	$ 3,218,246
Transfers Out	129,928	0	0	129,928
Expenditures Plus Transfers Out	$ 3,172,331	$ 79,746	$ 96,097	$ 3,348,174

Schools: Elem/3 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 573
High School Graduates, 1986: M/27 F/14 T/41
Dropout Rate: 2.0%

ADA: 533.707
ADM: 557.600
CRUs: 39.472
CRU Value: $74,000

Certified Staff: 52
Non-certified Staff: 40

Assessed Valuation, 7/1/85: $ 51,737,481
% of Incr or (Decr) Over Previous Year: (9.35%)
Bonded Debt, 6/30/86: $ 2,725,000
% of Bonding Capacity Obligated: 60.60%

Students Transported Daily (average): 294
% of Pupils Transported: 52.7%
Annual Bus Miles: Routes 114,054
Field Trips 5,745
Activity Trips 16,342
Total Miles 136,141
District Owned Buses by Type:
A/5 B/0 C/6 D/1 MPV/3 Total/15

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(259.566 ADM)	$ 2,247
Jr High/Middle	(131.173 ADM)	$ 1,694
Secondary	(166.861 ADM)	$ 3,899
Instruction		$ 2,693
Instructional Support		$ 670
Administration		$ 657
Maintenance/Operation		$ 872
Operating Cost per ADM		$ 5,456
Operating Cost per CRU		$ 77,077

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,926,500	$ 0	$ 143,397	$ 4,069,897
County	1,559,227	0	0	1,559,227
State	3,216,665	0	0	3,216,665
Federal	0	198,313	77,574	275,887
TOTAL REVENUES	$ 8,702,391	$ 198,313	$ 220,970	$ 9,121,674
Transfers In	4,470	0	90,000	94,470
Revenues Plus Transfers In	$ 8,706,861	$ 198,313	$ 310,970	$ 9,216,144
EXPENDITURES				
Instruction	$ 1,706,756	$ 0	$ 0	$ 1,706,756
Elementary	972,833	0	0	972,833
Junior High/Middle	1,832,261	0	0	1,832,261
Secondary	0	0	0	0
Tuition	42,315	164,243	0	206,558
Special Instruction	8,345	0	0	8,345
Continuing Instruction				
Instructional Support	1,076,230	13,011	0	1,089,241
Pupil Services	281,042	12,937	0	293,979
Staff Services	0	15,694	0	15,694
General Support	179,030	0	0	179,030
Central Administration	649,628	0	0	649,628
School Administration	167,484	0	0	167,484
Business Administration	0	0	0	0
Personnel Administration	1,169,224	0	0	1,169,224
Maintenance/Operation	593,354	0	0	593,354
Transportation	0	0	302,390	302,390
Food Service	0	0	0	0
Community Support				
*OPERATING COSTS/Sub-total	$ 8,678,501	$ 205,885	$ 302,390	$ 9,186,776
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 8,678,501	$ 205,885	$ 302,390	$ 9,186,776
Transfers Out	90,048	0	0	90,048
Expenditures Plus Transfers Out	$ 8,768,549	$ 205,885	$ 302,390	$ 9,276,824

Schools: Elem/4 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 1,901
High School Graduates, 1986: M/60 F/52 T/112
Dropout Rate: 2.0%

ADA: 1,797.275
ADM: 1,883.025
CRUs: 94.188
CRU Value: $74,000

Certified Staff: 152
Non-certified Staff: 92

Assessed Valuation, 7/1/85: $ 138,366,167
% of Incr or (Decr) Over Previous Year: (8.08%)
Bonded Debt, 6/30/86: $ 1,045,000
% of Bonding Capacity Obligated: 8.08%

Students Transported Daily (average): 927
% of Pupils Transported: 49.2%
Annual Bus Miles: Routes 279,868
Field Trips 4,300
Activity Trips 74,061
Total Miles 358,229

District Owned Buses by Type:
A/2 B/1 C/14 D/1 MPV/0 Total/18

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(900.514 ADM)	$ 1,895
Jr High/Middle	(449.638 ADM)	$ 2,164
Secondary	(532.873 ADM)	$ 3,438
Instruction		$ 2,423
Instructional Support		$ 721
Administration		$ 529
Maintenance/Operation		$ 621
Operating Cost per ADM		$ 4,609
Operating Cost per CRU		$ 92,140

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 7,724,366	$ 89	$ 141,040	$ 7,865,495
County	1,936,096	0	0	1,936,096
State	1,160,823	0	0	1,160,823
Federal	0	140,016	59,663	199,679
TOTAL REVENUES	$ 10,821,285	$ 140,105	$ 200,703	$ 11,162,093
Transfers In	6,890	0	50,000	56,890
Revenues Plus Transfers In	$ 10,828,175	$ 140,105	$ 250,703	$ 11,218,983
EXPENDITURES				
Instruction				
Elementary	$ 2,082,757	$ 0	$ 0	$ 2,082,757
Junior High/Middle	1,168,406	0	0	1,168,406
Secondary	1,378,648	0	0	1,378,648
Tuition	0	0	0	0
Special Instruction	510,147	117,200	0	627,347
Continuing Instruction	19,769	0	0	19,769
Instructional Support				
Pupil Services	456,028	0	0	456,028
Staff Services	290,733	5,796	0	296,529
General Support	0	822	0	822
Central Administration	196,188	0	0	196,188
School Administration	490,741	0	0	490,741
Business Administration	2,058,437	0	0	2,058,437
Personnel Administration	0	0	0	0
Maintenance/Operation	943,777	0	0	943,777
Transportation	463,076	0	0	463,076
Food Service	0	0	278,803	278,803
Community Support	16,293	0	0	16,293
*OPERATING COSTS/Sub-total	$ 10,075,000	$ 123,818	$ 278,803	$ 10,477,621
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 10,075,000	$ 123,818	$ 278,803	$ 10,477,621
Transfers Out	635,000	0	0	635,000
Expenditures Plus Transfers Out	$ 10,710,000	$ 123,818	$ 278,803	$ 11,112,621

Schools: Elem/5 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 2,535
High School Graduates, 1986: M/60 F/71 T/131
Dropout Rate: 1.5%

ADA: 2,385.325
ADM: 2,462.220
CRUs: 120.940
CRU Value: $74,000

Certified Staff: 172
Non-certified Staff: 108

Assessed Valuation, 7/1/85: $ 277,343,864
% of Incr or (Decr) Over Previous Year: (5.32%)
Bonded Debt, 6/30/86: $ 575,000
% of Bonding Capacity Obligated: 2.05%

Students Transported Daily (average): 1,175
% of Pupils Transported: 47.7%
Annual Bus Miles: Routes 212,450
Field Trips 9,213
Activity Trips 64,875
Total Miles 286,538
District Owned Buses by Type:
A/1 B/2 C/20 D/6 MPV/5 Total/34

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1365.553 ADM)	$ 1,525
Jr High/Middle	(606.312 ADM)	$ 1,927
Secondary	(490.355 ADM)	$ 2,812
Instruction		$ 2,096
Instructional Support		$ 303
Administration		$ 1,115
Maintenance/Operation		$ 383
Operating Cost per ADM		$ 4,092
Operating Cost per CRU		$ 83,306

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,429,301	$ 0	$ 0	$ 3,429,301
County	302,308	0	0	302,308
State	103,530	0	0	103,530
Federal	0	0	0	0
TOTAL REVENUES	$ 3,835,139	$ 0	$ 0	$ 3,835,139
Transfers In	0	0	0	0
Revenues Plus Transfers In	$ 3,835,139	$ 0	$ 0	$ 3,835,139
EXPENDITURES				
Instruction				
Elementary	$ 345,647	$ 0	$ 0	$ 345,647
Junior High/Middle	102,247	0	0	102,247
Secondary	503,060	0	0	503,060
Tuition	0	0	0	0
Special Instruction	109,014	0	0	109,014
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	36,443	0	0	36,443
Staff Services	65,753	0	0	65,753
General Support				
Central Administration	51,057	0	0	51,057
School Administration	58,198	0	0	58,198
Business Administration	33,854	0	0	33,854
Personnel Administration	0	0	0	0
Maintenance/Operation	358,160	0	0	358,160
Transportation	87,369	0	0	87,369
Food Service	75,615	0	0	75,615
Community Support	661	0	0	661
*OPERATING COSTS/Sub-total	$ 1,827,079	$ 0	$ 0	$ 1,827,079
Payment to State Foundation	1,659,593	0	0	1,659,593
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 3,486,672	$ 0	$ 0	$ 3,486,672
Transfers Out	394	0	0	394
Expenditures Plus Transfers Out	$ 3,487,066	$ 0	$ 0	$ 3,487,066

Schools: Elem/1 Jr High-Middle/0 High/1
Fall Enrollment, 1985: 225
High School Graduates, 1986: M/11 F/4 T/15
Dropout Rate: .8%

ADA: 214.643
ADM: 227.509
CRUs: 18.715
CRU Value: $74,000

Certified Staff: 29
Non-certified Staff: 14

Assessed Valuation, 7/1/85: $ 126,888,625
% of Incr or (Decr) Over Previous Year: .92%
Bonded Debt, 6/30/86: $ 0
% of Bonding Capacity Obligated: 0%

Students Transported Daily (average): 104
% of Pupils Transported: 45.7%
Annual Bus Miles: Routes 70,092
Field Trips 13,247
Activity Trips 37,379
Total Miles 120,718

District Owned Buses by Type:
A/2 B/0 C/4 D/0 MPV/0 Total/6

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(118.252 ADM)	$ 2,923
Jr High/Middle	(41.532 ADM)	$ 2,462
Secondary	(67.725 ADM)	$ 7,428
Instruction		$ 4,659
Instructional Support		$ 449
Administration		$ 1,258
Maintenance/Operation		$ 1,574
Operating Cost per ADM		$ 8,031
Operating Cost per CRU		$ 97,626

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,625,483	$ 0	$ 65,976	$ 3,691,459
County	776,484	0	0	776,484
State	4,115,489	0	0	4,115,489
Federal	0	244,728	46,925	291,653
TOTAL REVENUES	$ 8,517,456	$ 244,728	$ 112,901	$ 8,875,085
Transfers In	0	0	65,000	65,000
Revenues Plus Transfers In	$ 8,517,456	$ 244,728	$ 177,901	$ 8,940,085
EXPENDITURES				
Instruction				
Elementary	$ 1,779,574	$ 0	$ 0	$ 1,779,574
Junior High/Middle	591,737	0	0	591,737
Secondary	2,273,872	56,691	0	2,330,563
Tuition	0	0	0	0
Special Instruction	454,720	179,313	0	634,033
Continuing Instruction	55,257	0	0	55,257
Instructional Support				
Pupil Services	735,813	0	0	735,813
Staff Services	193,722	1,295	0	195,017
General Support				
Central Administration	194,151	0	0	194,151
School Administration	520,651	0	0	520,651
Business Administration	184,565	0	0	184,565
Personnel Administration	0	0	0	0
Maintenance/Operation	1,087,320	0	0	1,087,320
Transportation	642,814	0	0	642,814
Food Service	0	0	179,537	179,537
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 8,714,196	$ 237,299	$ 179,537	$ 9,131,032
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 8,714,196	$ 237,299	$ 179,537	$ 9,131,032
Transfers Out	189,916	0	0	189,916
Expenditures Plus Transfers Out	$ 8,904,112	$ 237,299	$ 179,537	$ 9,320,948

Schools: Elem/4 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 1,569
High School Graduates, 1986: M/49 F/52 T/101
Dropout Rate: 1.3%

ADA: 1,495.126
ADM: 1,549.616
CRUs: 92.862
CRU Value: $74,000

Certified Staff: 157
Non-certified Staff: 118

Assessed Valuation, 7/1/85: $ 119,161,204
% of Incr or (Decr) Over Previous Year: (.55%)
Bonded Debt, 6/30/86: $ 810,000
% of Bonding Capacity Obligated: 5.20%

Students Transported Daily (average): 767
% of Pupils Transported: 49.5%
Annual Bus Miles: Routes 379,400
Field Trips 8,313
Activity Trips 50,022
Total Miles 437,735
District Owned Buses by Type:
A/1 B/21 C/27 D/0 MW/0 Total/49

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(851.867 ADM)	$ 2,089
Jr High/Middle	(230.377 ADM)	$ 2,503
Secondary	(461.372 ADM)	$ 4,929
Instruction		$ 3,327
Instructional Support		$ 600
Administration		$ 580
Maintenance/Operation		$ 702
Operating Cost per ADM		$ 5,623
Operating Cost per CRU		$ 94,049

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 416,419	$ 34,537	$ 31,862	$ 482,818
County	228,982	0	0	228,982
State	1,669,689	0	0	1,669,689
Federal	0	51,227	24,686	85,913
TOTAL REVENUES	$ 2,315,090	$ 95,765	$ 56,548	$ 2,467,403
Transfers In	0	0	25,000	25,000
Revenues Plus Transfers In	$ 2,315,090	$ 95,765	$ 81,548	$ 2,492,403
EXPENDITURES				
Instruction				
Elementary	$ 548,650	$ 46,591	$ 0	$ 595,241
Junior High/Middle	0	0	0	0
Secondary	751,017	13,245	0	764,262
Tuition	0	0	0	0
Special Instruction	103,500	0	0	103,500
Continuing Instruction	24,283	0	0	24,283
Instructional Support				
Pupil Services	148,594	0	0	148,594
Staff Services	63,600	1,050	0	64,650
General Support	0	18,878	0	18,878
Central Administration	116,870	0	0	116,870
School Administration	152,189	0	0	152,189
Business Administration	0	0	0	0
Personnel Administration	0	0	0	0
Maintenance/Operation	240,535	0	0	240,535
Transportation	94,720	0	0	94,720
Food Service	0	0	83,404	83,404
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 2,243,961	$ 79,764	$ 83,404	$ 2,407,129
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 2,243,961	$ 79,764	$ 83,404	$ 2,407,129
Transfers Out	57,500	0	0	57,500
Expenditures Plus Transfers Out	$ 2,301,461	$ 79,764	$ 83,404	$ 2,464,629

Schools: Elem/1 Jr High-Middle/0 High/1
Fall Enrollment, 1985: 373
High School Graduates, 1986: M/14 F/11 T/25
Dropout Rate: 1.2%

ADA: 353.634
ADM: 370.252
CRUs: 27.398
CRU Value: $74,000

Certified Staff: 44
Non-certified Staff: 26

Assessed Valuation, 7/1/85: $ 13,349,387
% of Incr or (Decr) Over Previous Year: 16.80%
Bonded Debt, 6/30/86: $ 820,000
% of Bonding Capacity Obligated: 60.06%

Students transported Daily (average): 76
% of Pupils transported: 20.5%
Annual Bus Miles: Routes 49,128
Field Trips 759
Activity Trips 17,254
Total Miles 67,141

District Owned Buses by Type:
A/2 B/0 C/0 D/4 MPV/0 Total/6

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY
Elementary (202.056 ADM) $ 2,715
Jr High/Middle (0 ADM) $ 0
Secondary (168.196 ADM) $ 4,465
Instruction $ 3,855
Instructional Support $ 573
Administration $ 727
Maintenance/Operation $ 650

Operating Cost per ADM $ 6,061
Operating Cost per CRU $ 81,908

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 578,400	$ 10	$ 75,364	$ 653,774
County	251,225	0	0	251,225
State	4,039,753	0	0	4,039,753
Federal	0	50,421	27,280	77,701
TOTAL REVENUES	$ 4,869,378	$ 50,431	$ 102,643	$ 5,022,452
Transfers In	0	0	35,000	35,000
Revenues Plus Transfers In	$ 4,869,378	$ 50,431	$ 137,643	$ 5,057,452
EXPENDITURES				
Instruction				
Elementary	$ 779,309	$ 5,416	$ 0	$ 784,725
Junior High/Middle	582,423	5,336	0	587,759
Secondary	997,367	5,416	0	100,783
Tuition	0	0	0	0
Special Instruction	357,855	36,021	0	393,876
Continuing Instruction	1,181	0	0	1,181
Instructional Support				
Pupil Services	344,925	0	0	344,925
Staff Services	199,347	0	0	199,347
General Support				
Central Administration	191,118	0	0	191,118
School Administration	397,349	0	0	397,349
Business Administration	90,429	0	0	90,429
Personnel Administration	0	0	0	0
Maintenance/Operation	873,520	0	0	873,520
Transportation	275,278	0	0	275,278
Food Service	0	0	142,610	142,610
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 5,090,101	$ 52,189	$ 142,610	$ 5,284,900
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 5,090,101	$ 52,189	$ 142,610	$ 5,284,900
Transfers Out	35,000	0	0	35,000
Expenditures Plus Transfers Out	$ 5,125,101	$ 52,189	$ 142,610	$ 5,319,900

Schools: Elem/3 Jr High-Middle/2 High/2
Fall Enrollment, 1985: 792
High School Graduates, 1986: M/24 F/26 T/50
Dropout Rate: 1.4%

ADA: 744.951
ADM: 778.744
CRUs: 55.344
CRU Value: $74,000

Certified Staff: 93
Non-certified Staff: 64

Assessed Valuation, 7/1/85: $ 14,664,021
% of Incr or (Decr) Over Previous Year: (5.17%)
Bonded Debt, 6/30/86: $ 1,015,000
% of Bonding Capacity Obligated: 67.16%

Students Transported Daily (average): 457
% of Pupils Transported: 58.7%
Annual Bus Miles: Routes 105,135
Field Trips 15,761
Activity Trips 31,290
Total Miles 152,186
District Owned Buses by Type:
A/2 B/0 C/16 D/0 MPV/1 Total/19

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(309.522 ADM)	$ 2,518
Jr High/Middle	(233.132 ADM)	$ 2,498
Secondary	(236.090 ADM)	$ 4,225
Instruction		$ 3,490
Instructional Support		$ 699
Administration		$ 872
Maintenance/Operation		$ 1,122
Operating Cost per ADM		$ 6,536
Operating Cost per CRU		$ 91,972

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,995,120	$ 0	$ 391,749	$ 4,386,869
County	855,180	0	0	855,180
State	12,071,634	0	0	12,071,634
Federal	25,705	8,483	143,308	177,496
TOTAL REVENUES	$ 16,947,638	$ 8,483	$ 535,057	$ 17,491,178
Transfers In	0	0	119,633	119,633
Revenues Plus Transfers In	$ 16,947,638	$ 8,483	$ 654,690	$ 17,610,811
EXPENDITURES				
Instruction				
Elementary	$ 4,909,916	$ 0	$ 0	$ 4,909,916
Junior High/Middle	1,543,621	0	0	1,543,621
Secondary	3,630,648	0	0	3,630,648
Tuition	0	0	0	0
Special Instruction	895,863	0	0	895,863
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	1,742,916	0	0	1,742,916
Staff Services	181,654	3,376	0	185,030
General Support				
Central Administration	433,259	0	0	433,259
School Administration	805,391	0	0	805,391
Business Administration	156,020	0	0	156,020
Personnel Administration	0	0	0	0
Maintenance/Operation	1,927,106	0	0	1,927,106
Transportation	699,770	0	0	699,770
Food Service	0	0	654,690	654,690
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 16,926,163	$ 3,376	$ 654,690	$ 17,584,229
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 16,926,163	$ 3,376	$ 654,690	$ 17,584,229
Transfers Out	119,633	0	0	119,633
Expenditures Plus Transfers Out	$ 17,045,796	$ 3,376	$ 654,690	$ 17,703,862

Schools: Elem/8 Jr H-Middle/1 High/1 Spec/1
Fall Enrollment, 1985: 3,930
High School Graduates, 1986: M/134 F/113 T/247
Dropout Rate: 3.8%

ADA: 3,720.208
ADM: 3,888.298
CRUs: 189.373
CRU Value: $74,000

Certified Staff: 286
Non-certified Staff: 230

Assessed Valuation, 7/1/85: $ 125,927,760
% of Incr or (Decr) Over Previous Year: (5.72%)
Bonded Debt, 6/30/86: $ 8,665,000
% of Bonding Capacity Obligated: 72.59%

Students Transported Daily (average): 1,831
% of Pupils Transported: 47.1%
Annual Bus Miles: Routes 363,616
Field Trips 10,771
Activity Trips 132,657
Total Miles 507,004

District Owned Buses by Type:
A/0 B/0 C/39 D/0 MPV/1 Total/40

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(2135.276 ADM)	$ 2,299
Jr High/Middle	(602.012 ADM)	$ 2,564
Secondary	(1151.010 ADM)	$ 3,154
Instruction		$ 2,824
Instructional Support		$ 485
Administration		$ 359
Maintenance/Operation		$ 496
Operating Cost per ADM		$ 4,353
Operating Cost per CRU		$ 89,380

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 236,903	$ 0	$ 9,749	$ 246,652
County	68,934	0	0	68,934
State	1,008,818	0	0	1,008,818
Federal	0	0	10,323	10,323
TOTAL REVENUES	$ 1,314,655	$ 0	$ 20,072	$ 1,334,727
Transfers In	0	0	22,926	22,926
Revenues Plus Transfers In	$ 1,314,655	$ 0	$ 42,998	$ 1,357,653
EXPENDITURES				
Instruction				
Elementary	$ 282,519	$ 0	$ 0	$ 282,519
Junior High/Middle	0	0	0	0
Secondary	315,517	0	0	315,517
Tuition	0	0	0	0
Special Instruction	97,191	0	0	97,191
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	0	0	0	0
Staff Services	3,517	0	0	3,517
General Support				
Central Administration	154,600	0	0	154,600
School Administration	0	0	0	0
Business Administration	0	0	0	0
Personnel Administration	0	0	0	0
Maintenance/Operation	241,041	0	0	241,041
Transportation	224,909	0	0	224,909
Food Service	0	0	45,866	45,866
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 1,319,294	$ 0	$ 45,866	$ 1,365,160
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 1,319,294	$ 0	$ 45,866	$ 1,365,160
Transfers Out	23,423	0	0	23,423
Expenditures Plus Transfers Out	$ 1,342,717	$ 0	$ 45,866	$ 1,388,583

Schools: Elem/4 Jr High-Middle/0 High/1
Fall Enrollment, 1985: 132
High School Graduates, 1986: M/8 F/1 T/9
Dropout Rate: 0%

ADA: 124.680
ADM: 129.356
CRUs: 15.220
CRU Value: $74,000

Certified Staff: 25
Non-certified Staff: 14

Assessed Valuation, 7/1/85: $ 6,541,427
% of Incr or (Decr) Over Previous Year: 4.83%
Bonded Debt, 6/30/86: $ 0
% of Bonding Capacity Obligated: 0%

Students Transported Daily (average): 76
% of Pupils Transported: 58.8%

Annual Bus Miles:	
Routes	33,950
Field Trips	20,000
Activity Trips	31,000
Total Miles	84,950

District Owned Buses by Type:

A/0	B/0	C/0	D/4	MPV/6	Total/10

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(77.414 ADM)	$ 3,649
Jr High/Middle	(0 ADM)	$ 0
Secondary	(51.942 ADM)	$ 6,074
Instruction		$ 5,375
Instructional Support		$ 27
Administration		$ 1,195
Maintenance/Operation		$ 1,863
Operating Cost per ADM		$ 10,199
Operating Cost per CRU		$ 86,682

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,784,061	$ 0	$ 33,653	$ 1,827,714
County	593,116	0	0	593,116
State	1,205,371	2,850	0	1,208,221
Federal	5,270	78,634	15,133	99,037
TOTAL REVENUES	$ 3,587,818	$ 81,484	$ 48,786	$ 3,728,088
Transfers In	0	0	60,000	60,000
Revenues Plus Transfers In	$ 3,587,818	$ 81,484	$ 108,786	$ 3,788,088
EXPENDITURES				
Instruction				
Elementary	$ 762,784	$ 0	$ 0	$ 762,784
Junior High/Middle	477,886	0	0	477,886
Secondary	788,418	0	0	788,418
Tuition	0	0	0	0
Special Instruction	119,980	78,382	0	198,362
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	243,021	0	0	243,021
Staff Services	113,294	0	0	113,294
General Support				
Central Administration	128,019	0	0	128,019
School Administration	211,253	0	0	211,253
Business Administration	194,742	0	0	194,742
Personnel Administration	0	0	0	0
Maintenance/Operation	436,796	0	0	436,796
Transportation	303,177	0	0	303,177
Food Service	0	0	94,013	94,013
Community Support	76,669	0	0	76,669
*OPERATING COSTS/Sub-total	$ 3,856,039	$ 78,382	$ 94,013	$ 4,028,434
Payment to State Foundation	0	0	0	0
Capital Outlay	0	2,255	0	2,255
Other	- 0	0	0	0
TOTAL EXPENDITURES	$ 3,856,039	$ 80,637	$ 94,013	$ 4,030,689
Transfers Out	60,000	0	0	60,000
Expenditures Plus Transfers Out	$ 3,916,039	$ 80,637	$ 94,013	$ 4,090,689

Schools: Elem/2 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 681
High School Graduates, 1986: M/23 F/14 T/37
Dropout Rate: 1.3%

ADA: 670.002
ADM: 703.240
CRUs: 40.585
CRU Value: $74,000

Certified Staff: 67
Non-certified Staff: 58

Assessed Valuation, 7/1/85: $ 63,376,117
% of Incr or (Decr) Over Previous Year: 3.45%
Bonded Debt, 6/30/86: $ 5,745,000
% of Bonding Capacity Obligated: 82.75%

Students Transported Daily (average): 359
% of Pupils Transported: 51.0%
Annual Bus Miles: Routes 137,706
Field Trips 3,388
Activity Trips 59,673
Total Miles 200,767

District Owned Buses by Type:

A/1	B/0	C/8	D/2	MPV/5	Total/16

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(336.095 ADM)	$ 2,270
Jr High/Middle	(170.884 ADM)	$ 2,795
Secondary	(196.161 ADM)	$ 4,019
Instruction		$ 3,056
Instructional Support		$ 507
Administration		$ 759
Maintenance/Operation		$ 621
Operating Cost per ADM		$ 5,483
Operating Cost per CRU		$ 95,011

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,648,847	$ 1,584	$ 81,581	$ 3,732,012
County	639,364	0	0	639,364
State	325,725	3,300	0	329,025
Federal	112,468	25,418	22,080	159,966
TOTAL REVENUES	$ 4,726,404	$ 30,303	$ 103,661	$ 4,860,368
Transfers In	370,000	0	108,833	478,833
Revenues Plus Transfers In	$ 5,096,404	$ 30,303	$ 212,494	$ 5,339,201
EXPENDITURES				
Instruction				
Elementary	$ 950,354	$ 1,755	$ 0	$ 952,109
Junior High/Middle	458,571	0	0	458,571
Secondary	1,093,425	17,205	0	1,110,630
Tuition	0	0	0	0
Special Instruction	431,075	7,382	0	438,457
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	148,837	0	0	148,837
Staff Services	137,266	1,861	0	139,127
General Support				
Central Administration	147,309	0	0	147,309
School Administration	316,046	0	0	316,046
Business Administration	138,884	0	0	138,884
Personnel Administration	0	0	0	0
Maintenance/Operation	757,145	0	0	757,145
Transportation	445,532	0	0	445,532
Food Service	0	0	208,852	0
Community Support	41,133	2,100	0	43,233
*OPERATING COSTS/Sub-total	$ 5,065,578	$ 30,303	$ 208,852	$ 5,304,733
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 5,065,578	$ 30,303	$ 208,852	$ 5,304,733
Transfers Out	108,833	0	0	108,833
Expenditures Plus Transfers Out	$ 5,174,411	$ 30,303	$ 208,852	$ 5,413,566

Schools: Elem/2 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 831
High School Graduates, 1986: M/21 F/27 T/48
Dropout Rate: 4.7%

ADA: 772.771
ADM: 834.480
CRUs: 48.944
CRU Value: $74,000

Certified Staff: 76
Non-certified Staff: 32

Assessed Valuation, 7/1/85: $ 139,602,202
% of Incr or (Decr) Over Previous Year: 3.17%
Bonded Debt, 6/30/86: $ 10,565,000
% of Bonding Capacity Obligated: 95.41%

Students Transported Daily (average): 515
% of Pupils Transported: 61.7%
Annual Bus Miles: Routes 144,655
Field Trips 4,866
Activity Trips 33,076
Total Miles 182,597

District Owned Buses by Type:
A/0 B/0 C/0 D/3 MPV/1 Total/4

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(396.990 ADM)	$ 2,394
Jr High/Middle	(201.531 ADM)	$ 2,275
Secondary	(235.959 ADM)	$ 4,634
Instruction		$ 3,515
Instructional Support		$ 343
Administration		$ 722
Maintenance/Operation		$ 907
Operating Cost per ADM		$ 6,070
Operating Cost per CRU		$ 103,497

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 17,678,383	$ 37	$ 695,342	$ 18,373,762
County	4,690,996	0	0	4,690,996
State	5,127,713	26,702	0	5,154,415
Federal	525,442	597,343	177,653	1,300,438
TOTAL REVENUES	$ 28,022,534	$ 624,082	$ 872,995	$ 29,519,611
Transfers In	310,458	0	568,207	878,665
Revenues Plus Transfers In	$ 28,332,992	$ 624,082	$ 1,441,202	$ 30,398,276
EXPENDITURES				
Instruction				
Elementary	$ 7,160,779	$ 274,394	$ 0	$ 7,435,173
Junior High/Middle	3,392,978	9,252	0	3,402,230
Secondary	3,624,692	32,979	0	3,657,671
Tuition	0	0	0	0
Special Instruction	2,009,222	53,610	0	2,062,832
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	2,028,028	8,363	0	2,036,391
Staff Services	761,671	79,560	0	841,231
General Support	0	46,582	0	46,582
Central Administration	737,509	0	0	737,509
School Administration	2,251,110	0	0	2,251,110
Business Administration	323,723	0	0	323,723
Personnel Administration	0	0	0	0
Maintenance/Operation	3,455,898	0	0	3,455,898
Transportation	829,731	0	0	829,731
Food Service	0	0	1,343,056	1,343,056
Community Support	140,892	12,724	0	153,616
*OPERATING COSTS/Sub-total	$ 26,716,233	$ 517,464	$ 1,343,056	$ 28,576,753
Payment to State Foundation	0	0	0	0
Capital Outlay	295,231	36,860	0	332,091
Other	0	0	0	0
TOTAL EXPENDITURES	$ 27,011,464	$ 554,324	$ 1,343,056	$ 28,908,844
Transfers Out	823,278	0	0	823,278
Expenditures Plus Transfers Out	$ 27,834,742	$ 554,324	$ 1,343,056	$ 29,732,122

Schools: Elem/14 Jr High-Middle/2 High/3
Fall Enrollment, 1985: 6,102
High School Graduates, 1986: M/135 F/124 T/259
Dropout Rate: 6.1%

ADA: 5,703.866
ADM: 6,053.379
CRUs: 306.011
CRU Value: $74,000

Certified Staff: 456
Non-certified Staff: 410

Assessed Valuation, 7/1/85: $ 623,766,612
% of Incr or (Decr) Over Previous Year: (.95%)
Bonded Debt, 6/30/86: $ 8,220,000
% of Bonding Capacity Obligated: 13.10%

Students Transported Daily (average): 2,335
% of Pupils Transported: 38.6%
Annual Bus Miles: Routes 374,400
Field Trips 7,664
Activity Trips 75,117
Total Miles 457,181
District Owned Buses by Type:
A/7 B/1 C/46 D/3 MPV/0 Total/57

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(3720.355 ADM)	$ 1,925
Jr High/Middle	(1303.549 ADM)	$ 2,603
Secondary	(1029.475 ADM)	$ 3,521
Instruction		$ 2,674
Instructional Support		$ 461
Administration		$ 547
Maintenance/Operation		$ 571
Operating Cost per ADM		$ 4,413
Operating Cost per CRU		$ 87,305

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 11,922,308	$ 28,918	$ 367,778	$ 12,319,004
County	2,837,519	0	0	2,837,519
State	4,071,389	0	0	4,071,389
Federal	222,500	310,592	88,723	621,815
TOTAL REVENUES	$ 19,053,716	$ 339,510	$ 456,501	$ 19,849,727
Transfers In	0	0	262,500	262,500
Revenues Plus Transfers In	$ 19,053,716	$ 339,510	$ 719,001	$ 20,112,227
EXPENDITURES				
Instruction				
Elementary	$ 4,506,809	$ 0	$ 0	$ 4,506,809
Junior High/Middle	2,028,526	0	0	2,028,526
Secondary	3,811,068	21,339	0	3,832,407
Tuition	58,773	0	0	58,773
Special Instruction	1,078,901	86,006	0	1,164,907
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	1,220,781	12,852	0	1,233,633
Staff Services	519,360	84,905	0	604,265
General Support	0	88,125	0	88,125
Central Administration	404,288	0	0	404,288
School Administration	1,150,271	0	0	1,150,271
Business Administration	553,286	0	0	553,286
Personnel Administration	0	0	0	0
Maintenance/Operation	3,249,145	0	0	3,249,145
Transportation	824,171	0	0	824,171
Food Service	0	0	758,062	758,062
Community Support	2,745	0	0	2,745
*OPERATING COSTS/Sub-total	$ 19,408,123	$ 293,227	$ 758,062	$ 20,459,412
Payment to State Foundation	0	0	0	0
Capital Outlay	952	0	0	952
Other	0	0	0	0
TOTAL EXPENDITURES	$ 19,409,074	$ 293,227	$ 758,062	$ 20,460,363
Transfers Out	262,500	0	0	262,500
Expenditures Plus Transfers Out	$ 19,671,574	$ 293,227	$ 758,062	$ 20,722,863

Schools: Elem/9 Jr High-Middle/2 High/1
Fall Enrollment, 1985: 4,196
High School Graduates, 1986: M/75 F/84 T/59
Dropout Rate: 1.2%

ADA: 3,940.076
ADM: 4,161.348
CRUs: 202.644
CRU Value: $74,000

Certified Staff: 302
Non-certified Staff: 191

Assessed Valuation, 7/1/85: $ 400,819,349
% of Incr or (Decr) Over Previous Year: (1.14%)
Bonded Debt, 6/30/86: $ 9,495,000
% of Bonding Capacity Obligated: 25.02%

Students Transported Daily (average): 1,041
% of Pupils Transported: 25.0%
Annual Bus Miles: Routes 257,250
Field Trips 11,220
Activity Trips 128,795
Total Miles 397,265
District Owned Buses by Type:
A/3 B/5 C/18 D/3 MPV/4 Total/33

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(2231.105 ADM)	$ 2,020
Jr High/Middle	(906.689 ADM)	$ 2,237
Secondary	(1023.554 ADM)	$ 3,723
Instruction		$ 2,760
Instructional Support		$ 418
Administration		$ 507
Maintenance/Operation		$ 781
Operating Cost per ADM		$ 4,664
Operating Cost per CRU		$ 95,774

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,344,563	$ 0	$ 159,743	$ 2,504,306
County	642,585	0	0	642,585
State	5,769,779	0	0	5,769,779
Federal	45,065	106,561	31,985	183,611
TOTAL REVENUES	$ 8,801,992	$ 106,561	$ 191,727	$ 9,100,280
Transfers In	0	0	41,300	41,300
Revenues Plus Transfers In	$ 8,801,992	$ 106,561	$ 233,027	$ 9,141,580
EXPENDITURES				
Instruction				
Elementary	$ 2,224,284	$ 0	$ 0	$ 2,224,284
Junior High/Middle	685,327	0	0	685,327
Secondary	1,649,963	0	0	1,649,963
Tuition	47,953	0	0	47,953
Special Instruction	1,187,713	90,911	0	1,278,624
Continuing Instruction	15,996	0	0	15,996
Instructional Support				
Pupil Services	310,435	0	0	310,435
Staff Services	231,493	10,568	0	242,061
General Support				
Central Administration	626,486	0	0	626,486
School Administration	501,293	0	0	501,293
Business Administration	5,061	0	0	5,061
Personnel Administration	0	0	0	0
Maintenance/Operation	589,817	0	0	589,817
Transportation	549,415	0	0	549,415
Food Service	0	0	236,827	236,827
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 8,625,236	$ 101,479	$ 236,827	$ 8,963,542
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 8,625,236	$ 101,479	$ 236,827	$ 8,963,542
Transfers Out	41,300	0	0	41,300
Expenditures Plus Transfers Out	$ 8,666,536	$ 101,479	$ 236,827	$ 9,004,842

Schools: Elem/6 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 1,677
High School Graduates, 1986: M/46 F/45 T/92
Dropout Rate: 4.8%

ADA: 1,550.734
ADM: 1,652.917
CRUs: 97.546
CRU Value: $74,000

Certified Staff: 160
Non-certified Staff: 104

Assessed Valuation, 7/1/85: $ 75,515,821
% of Incr or (Decr) Over Previous Year: 17.41%
Bonded Debt, 6/30/86: $ 3,785,000
% of Bonding Capacity Obligated: 50.69%

Students Transported Daily (average): 958
% of Pupils Transported: 58.0%
Annual Bus Miles: Routes 218,564
Field Trips 11,992
Activity Trips 40,169
Total Miles 270,725

District Owned Buses by Type:
A/1 B/0 C/15 D/7 MPV/0 Total/23

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(930.331 ADM)	$ 2,391
Jr High/Middle	(238.828 ADM)	$ 2,870
Secondary	(483.758 ADM)	$ 3,411
Instruction		$ 3,516
Instructional Support		$ 328
Administration		$ 685
Maintenance/Operation		$ 357
Operating Cost per ADM		$ 5,218
Operating Cost per CRU		$ 88,422

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 22,541,141	$ 440	$ 361,626	$ 22,903,207
County	3,202,772	0	0	3,202,772
State	1,592,908	0	0	1,592,908
Federal	0	157,600	113,683	271,283
TOTAL REVENUES	$ 27,336,821	$ 158,040	$ 475,309	$ 27,970,170
Transfers In	0	0	0	0
Revenues Plus Transfers In	$ 27,336,821	$ 158,040	$ 475,309	$ 27,970,170
EXPENDITURES				
Instruction				
Elementary	$ 4,752,662	$ 0	$ 0	$ 4,752,662
Junior High/Middle	2,717,709	0	0	2,717,709
Secondary	2,946,948	121,603	0	3,068,551
Tuition	0	0	0	0
Special Instruction	1,749,285	0	0	1,749,285
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	415,693	2,898	0	418,591
Staff Services	86,020	22,503	0	108,523
General Support	0	7,155	0	7,155
Central Administration	1,448,929	0	0	1,448,929
School Administration	611,894	0	0	611,894
Business Administration	1,077,918	0	0	1,077,918
Personnel Administration	225,537	0	0	225,537
Maintenance/Operation	1,481,111	0	0	1,481,111
Transportation	1,134,681	0	0	1,134,681
Food Service	461,738	0	382,613	844,351
Community Support	0	4,000	0	4,000
*OPERATING COSTS/Sub-total	$ 19,110,125	$ 158,159	$ 382,613	$ 19,650,897
Payment to State Foundation	8,629,319	0	0	8,629,319
Capital Outlay	323,182	0	0	323,182
Other	0	0	0	0
TOTAL EXPENDITURES	$ 28,062,626	$ 158,159	$ 382,613	$ 28,603,398
Transfers Out	80	0	0	80
Expenditures Plus Transfers Out	$ 28,062,706	$ 158,159	$ 382,613	$ 28,603,478

Schools: Elem/4 Jr High-Middle/2 High/1
Fall Enrollment, 1985: 3,675
High School Graduates, 1986: M/81 F/70 T/151
Dropout Rate: 3.2%

ADA: 3,368.901
ADM: 3,627.178
CRUs: 157.971
CRU Value: $74,000

Certified Staff: 265
Non-certified Staff: 205

Assessed Valuation, 7/1/85: $ 868,334,439
% of Incr or (Decr) Over Previous Year: 20.23%
Bonded Debt, 6/30/86: $ 42,160,000
% of Bonding Capacity Obligated: 56.15%

Students Transported Daily (average): 2,394
% of Pupils Transported: 66.0%

Annual Bus Miles:	
Routes	399,350
Field Trips	33,843
Activity Trips	63,883
Total Miles	497,076

District Owned Buses by Type:
A/6 B/0 C/13 D/33 MPV/0 Total/52

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(2072.555 ADM)	$ 2,293
Jr High/Middle	(794.114 ADM)	$ 3,422
Secondary	(760.509 ADM)	$ 3,875
Instruction		$ 3,354
Instructional Support		$ 138
Administration		$ 928
Maintenance/Operation		$ 408
Operating Cost per ADM		$ 5,269
Operating Cost per CRU		$ 120,872

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,212,719	$ 0	$ 87,164	$ 1,299,883
County	1,206,520	0	0	1,206,520
State	2,395,775	0	0	2,395,775
Federal	0	30,707	24,827	55,534
TOTAL REVENUES	$ 4,815,014	$ 30,707	$ 111,992	$ 4,957,713
Transfers In	0	0	0	0
Revenues Plus Transfers In	$ 4,815,014	$ 30,707	$ 111,992	$ 4,957,713
EXPENDITURES				
Instruction				
Elementary	$ 856,746	$ 0	$ 0	$ 856,746
Junior High/Middle	505,246	0	0	505,246
Secondary	898,758	0	0	898,758
Tuition	0	0	0	0
Special Instruction	37,204	0	0	37,204
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	507,696	30,707	0	538,403
Staff Services	99,740	0	0	99,740
General Support				
Central Administration	184,135	0	0	184,135
School Administration	258,821	0	0	258,821
Business Administration	145,898	0	0	145,898
Personnel Administration	0	0	0	0
Maintenance/Operation	657,618	0	0	657,618
Transportation	264,401	0	0	264,401
Food Service	74,459	0	107,245	181,704
Community Support	48,482	0	0	48,482
*OPERATING COSTS/Sub-total	$ 4,539,205	$ 30,707	$ 107,245	$ 4,677,157
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 4,539,205	$ 30,707	$ 107,245	$ 4,677,157
Transfers Out	0	0	0	0
Expenditures Plus Transfers Out	$ 4,539,205	$ 30,707	$ 107,245	$ 4,677,157

Schools: Elem/2 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 958
High School Graduates, 1986: M/22 F/25 T/47
Dropout Rate: .8%

ADA: 962.559
ADM: 1,021.403
CRUs: 57.559
CRU Value: $74,000

Certified Staff: 76
Non-certified Staff: 48

Assessed Valuation, 7/1/85: $ 43,115,643
% of Incr or (Decr) Over Previous Year: 8.27%
Bonded Debt, 6/30/86: $ 790,000
% of Bonding Capacity Obligated: 16.64%

Students Transported Daily (average): 510
% of Pupils Transported: 49.9%
Annual Bus Miles: Routes 97,650
Field Trips 9,292
Activity Trips 30,983
Total Miles 137,925
District Owned Buses by Type:
A/0 B/2 C/11 D/3 MPV/2 Total/18

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(538.814 ADM)	$ 1,590
Jr High/Middle	(217.772 ADM)	$ 2,320
Secondary	(264.817 ADM)	$ 3,394
Instruction		$ 2,250
Instructional Support		$ 595
Administration		$ 577
Maintenance/Operation		$ 644
Operating Cost per ADM		$ 4,444
Operating Cost per CRU		$ 78,862

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,141,766	$ 12,986	$ 150,604	$ 1,305,356
County	1,319,865	0	0	1,319,865
State	2,509,295	0	0	2,509,295
Federal	3,326	81,398	20,749	105,473
TOTAL REVENUES	$ 4,974,252	$ 94,384	$ 171,353	$ 5,239,989
Transfers In	0	0	30,000	30,000
Revenues Plus Transfers In	$ 4,974,252	$ 94,384	$ 201,353	$ 5,269,989
EXPENDITURES				
Instruction				
Elementary	$ 1,273,866	$ 35,151	$ 0	$ 1,309,017
Junior High/Middle	599,697	939	0	600,636
Secondary	948,051	0	0	948,051
Tuition	0	0	0	0
Special Instruction	124,916	19,166	0	144,082
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	318,031	0	0	318,031
Staff Services	207,376	24,296	0	231,672
General Support				
Central Administration	244,546	0	0	244,546
School Administration	387,990	0	0	387,990
Business Administration	113,801	0	0	113,801
Personnel Administration	0	0	0	0
Maintenance/Operation	534,034	0	0	534,034
Transportation	203,264	0	0	203,264
Food Service	0	0	195,791	195,791
Community Support	39,264	0	0	39,264
*OPERATING COSTS/Sub-total	$ 4,994,836	$ 79,552	$ 195,791	$ 5,270,179
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 4,994,836	$ 79,552	$ 195,791	$ 5,270,179
Transfers Out	42,986	0	0	42,986
Expenditures Plus Transfers Out	$ 5,037,822	$ 79,552	$ 195,791	$ 5,313,165

Schools: Elem/2 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 1,141
High School Graduates, 1986: M/19 F/22 T/41
Dropout Rate: 3.8%

ADA: 1,052.815
ADM: 1,110.771
CRUs: 60.480
CRU Value: $74,000

Certified Staff: 82
Non-certified Staff: 69

Assessed Valuation, 7/1/85: $ 34,074,815
% of Incr or (Decr) Over Previous Year: (17.06%)
Bonded Debt, 6/30/86: $ 3,947,660
% of Bonding Capacity Obligated: 99.85%

Students Transported Daily (average): 788
% of Pupils Transported: 70.9%

Annual Bus Miles:	
Routes	81,460
Field Trips	3,080
Activity Trips	41,979
Total Miles	126,519

District Owned Buses by Type:
A/1 B/0 C/8 D/5 MPV/2 Total/16

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(695.806 ADM)	$ 1,831
Jr High/Middle	(170.709 ADM)	$ 3,513
Secondary	(244.256 ADM)	$ 3,881
Instruction		$ 2,653
Instructional Support		$ 473
Administration		$ 672
Maintenance/Operation		$ 481
Operating Cost per ADM		$ 4,497
Operating Cost per CRU		$ 82,587

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,082,561	$ 5,304	$ 145,569	$ 2,233,434
County	555,738	0	0	555,738
State	5,945,697	8,550	0	5,954,247
Federal	0	676,065	74,336	750,401
TOTAL REVENUES	$ 8,583,996	$ 689,919	$ 219,905	$ 9,493,820
Transfers In	0	0	25,000	25,000
Revenues Plus Transfers In	$ 8,583,996	$ 689,919	$ 244,905	$ 9,518,820
EXPENDITURES				
Instruction				
Elementary	$ 1,772,334	$ 8,550	$ 0	$ 1,780,884
Junior High/Middle	901,585	0	0	901,585
Secondary	1,461,757	5,177	0	1,466,934
Tuition	0	0	0	0
Special Instruction	891,556	397,403	0	1,288,959
Continuing Instruction	2,014	0	0	2,014
Instructional Support				
Pupil Services	1,205,697	8,097	0	1,213,794
Staff Services	249,686	64,485	0	314,171
General Support	0	56,741	0	56,741
Central Administration	203,077	0	0	203,077
School Administration	577,853	0	0	577,853
Business Administration	123,269	0	0	123,269
Personnel Administration	0	0	0	0
Maintenance/Operation	1,046,815	0	0	1,246,815
Transportation	367,554	0	0	367,554
Food Service	0	0	245,683	245,683
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 8,803,198	$ 540,454	$ 245,683	$ 9,589,335
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	0	0
Other	0	0	0	0
TOTAL EXPENDITURES	$ 8,803,198	$ 540,454	$ 245,683	$ 9,589,335
Transfers Out	25,000	0	0	25,000
Expenditures Plus Transfers Out	$ 8,828,198	$ 540,454	$ 245,683	$ 9,614,335

Schools: Elem/3 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 1,994
High School Graduates, 1986: M/62 F/61 T/123
Dropout Rate: 2.6%

ADA: 1,869.513
ADM: 1,953.932
CRUs: 95.317
CRU Value: $74,000

Certified Staff: 151
Non-certified Staff: 103

Assessed Valuation, 7/1/85: $ 73,631,065
% of Incr or (Decr) Over Previous Year: (1.95%)
Bonded Debt, 6/30/86: $ 4,330,000
% of Bonding Capacity Obligated: 62.27%

Students Transported Daily (average): 537
% of Pupils Transported: 27.5%
Annual Bus Miles: Routes 99,628
Field Trips 24,258
Activity Trips 58,474
Total Miles 182,560
District Owned Buses by Type:
A/1 B/1 C/18 D/20 MPV/0 Total/40

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(990.849 ADM)	$ 1,789
Jr High/Middle	(411.516 ADM)	$ 2,191
Secondary	(551.567 ADM)	$ 2,650
Instruction		$ 2,574
Instructional Support		$ 745
Administration		$ 463
Maintenance/Operation		$ 536
Operating Cost per ADM		$ 4,505
Operating Cost per CRU		$ 92,357

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 527,009	$ 109	$ 19,318	$ 546,436
County	94,357	0	0	94,357
State	717,436	0	0	717,436
Federal	0	6,347	8,214	14,561
TOTAL REVENUES	$ 1,338,803	$ 6,456	$ 27,532	$ 1,372,791
Transfers In	0	0	28,000	28,000
Revenues Plus Transfers In	$ 1,338,803	$ 6,456	$ 55,532	$ 1,400,791
EXPENDITURES				
Instruction				
Elementary	$ 209,499	$ 3,430	$ 0	$ 212,929
Junior High/Middle	73,939	2,917	0	289,785
Secondary	373,560	0	0	373,560
Tuition	0	0	0	0
Special Instruction	96,183	0	0	96,183
Continuing Instruction	18	0	0	18
Instructional Support				
Pupil Services	80,329	0	0	80,329
Staff Services	17,891	0	0	17,891
General Support				
Central Administration	149,607	0	0	149,607
School Administration	0	0	0	0
Business Administration	0	0	0	0
Personnel Administration	0	0	0	0
Maintenance/Operation	183,643	0	0	183,643
Transportation	67,412	0	0	67,412
Food Service	0	0	56,426	56,426
Community Support	0	0	0	0
*OPERATING COSTS/Sub-total	$ 1,252,080	$ 6,347	$ 56,426	$ 1,314,853
Payment to State Foundation	0	0	0	0
Capital Outlay	0	0	00	
Other	0	0	0	0
TOTAL EXPENDITURES	$ 1,252,080	$ 6,347	$ 56,426	$ 1,314,853
Transfers Out	29,079	0	0	29,079
Expenditures Plus Transfers Out	$ 1,281,159	$ 6,347	$ 56,426	$ 1,343,932

Schools: Elem/1 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 161
High School Graduates, 1986: M/8 F/7 T/15
Dropout Rate: 3.8%

ADA: 150.149
ADM: 157.953
CRUs: 15.787
CRU Value: $74,000

Certified Staff: 24
Non-certified Staff: 15

Assessed Valuation, 7/1/85: $ 18,680,585
% of Incr or (Decr) Over Previous Year: 19.53%
Bonded Debt, 6/30/86: $ 415,000
% of Bonding Capacity Obligated: 21.49%

Students Transported Daily (average): 70
% of Pupils Transported: 44.3%
Annual Bus Miles: Routes 63,700
Field Trips 7,615
Activity Trips 11,313
Total Miles 82,628
District Owned Buses by Type:
A/1 B/0 C/6 D/0 MPV/0 Total/7

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(66.816 ADM)	$ 3,135
Jr High/Middle	(37.542 ADM)	$ 1,970
Secondary	(53.595 ADM)	$ 6,970
Instruction		$ 4,769
Instructional Support		$ 622
Administration		$ 947
Maintenance/Operation		$ 1,163
Operating Cost per ADM		$ 7,927
Operating Cost per CRU		$ 79,311

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,669,925	$ 54,325	$ 80,774	$ 2,805,024
County	586,731	0	0	586,731
State	2,451,746	0	0	2,451,746
Federal	0	194,293	42,812	237,105
TOTAL REVENUES	$ 5,708,403	$ 248,618	$ 123,586	$ 6,080,607
Transfers In	0	0	20,000	20,000
Revenues Plus Transfers In	$ 5,708,403	$ 248,618	$ 143,586	$ 6,100,607
EXPENDITURES				
Instruction				
Elementary	$ 1,450,937	$ 79,759	$ 0	$ 1,530,696
Junior High/Middle	0	0	0	0
Secondary	1,887,280	2,170	0	1,889,450
Tuition	0	0	0	0
Special Instruction	486,990	62,618	0	549,608
Continuing Instruction	11,205	0	0	11,205
Instructional Support				
Pupil Services	170,293	0	0	170,293
Staff Services	65,871	27,943	0	93,814
General Support	0	2,101	0	2,101
Central Administration	116,932	0	0	116,932
School Administration	317,219	0	0	317,219
Business Administration	110,065	0	0	110,065
Personnel Administration	0	0	0	0
Maintenance/Operation	794,584	0	0	794,584
Transportation	304,623	0	0	304,623
Food Service	0	0	146,866	146,866
Community Support	5,923	45,097	0	51,020
*OPERATING COSTS/Sub-total	$ 5,721,924	$ 219,687	$ 146,866	$ 6,088,477
Payment to State Foundation	0	0	0	0
Capital Outlay	0	22,472	0	22,472
Other	0	0	0	0
TOTAL EXPENDITURES	$ 5,721,924	$ 242,159	$ 146,866	$ 6,110,949
Transfers Out	31,000	0	0	31,000
Expenditures Plus Transfers Out	$ 5,752,924	$ 242,159	$ 146,866	$ 6,141,949

Schools: Elem/2 Jr High-Middle/1 High/1
Fall Enrollment, 1985: 1,247
High School Graduates, 1986: M/46 F/43 T/89
Dropout Rate: 2.9%

ADA: 1,202.599
ADM: 1,250.211
CRUs: 65.832
CRU Value: $74,000

Certified Staff: 104
Non-certified Staff: 72

Assessed Valuation, 7/1/85: $ 90,471,874
% of Incr or (Decr) Over Previous Year: (2.00%)
Bonded Debt, 6/30/86: $ 665,000
% of Bonding Capacity Obligated: 8.79%

Students Transported Daily (average): 608
% of Pupils Transported: 48.6%
Annual Bus Miles: Routes 116,692
Field Trips 2,614
Activity Trips 48,811
Total Miles 168,117
District Owned Buses by Type:
A/0 B/5 C/5 D/10 MPV/5 Total/25

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(720.711 ADM)	$ 2,013
Jr High/Middle	(0 ADM)	$ 0
Secondary	(529.500 ADM)	$ 3,564
Instruction		$ 3,069
Instructional Support		$ 189
Administration		$ 435
Maintenance/Operation		$ 636
Operating Cost per ADM		$ 4,577
Operating Cost per CRU		$ 86,785

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 800,952	$ 0	$ 52,674	$ 853,626
County	258,010	0	0	258,010
State	1,380,525	0	0	1,380,525
Federal	0	44,588	14,028	58,616
TOTAL REVENUES	$ 2,439,488	$ 44,588	$ 66,702	$ 2,550,778
Transfers In	0	0	27,000	27,000
Revenues Plus Transfers In	$ 2,439,488	$ 44,588	$ 93,702	$ 2,577,778
EXPENDITURES				
Instruction				
Elementary	$ 595,210	$ 0	$ 0	$ 595,210
Junior High/Middle	0	0	0	0
Secondary	713,087	0	0	713,087
Tuition	0	0	0	0
Special Instruction	97,015	26,700	0	123,715
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	234,694	320	0	235,014
Staff Services	56,132	10,808	0	66,940
General Support				
Central Administration	87,119	0	0	87,119
School Administration	123,602	0	0	123,602
Business Administration	41,768	0	0	41,768
Personnel Administration	0	0	0	0
Maintenance/Operation	263,099	0	0	263,099
Transportation	170,915	0	0	170,915
Food Service	0	0	93,552	93,552
Community Support	26,069	232	0	26,301
*OPERATING COSTS/Sub-total	$ 2,408,710	$ 38,060	$ 93,552	$ 2,540,322
Payment to State Foundation	0	0	0	0
Capital Outlay	13,186	0	0	13,186
Other	0	0	0	0
TOTAL EXPENDITURES	$ 2,421,896	$ 38,060	$ 93,552	$ 2,553,508
Transfers Out	27,000	0	0	27,000
Expenditures Plus Transfers Out	$ 2,448,896	$ 38,060	$ 93,552	$ 2,580,508

Schools: Elem/2 Jr High-Middle/0 High/1
Fall Enrollment, 1985: 414
High School Graduates, 1986: M/16 F/11 T/27
Dropout Rate: 1.2%

ADA: 398.429
ADM: 413.710
CRUs: 28.760
CRU Value: $74,000

Certified Staff: 43
Non-certified Staff: 31

Assessed Valuation, 7/1/85: $ 30,588,164
% of Incr or (Decr) Over Previous Year: (8.54%)
Bonded Debt, 6/30/86: $ 0
% of Bonding Capacity Obligated: 0%

Students Transported Daily (average): 132
% of Pupils Transported: 31.9%
Annual Bus Miles: Routes 70,752
Field Trips 400
Activity Trips 16,300
Total Miles 87,452
District Owned Buses by Type:
A/2 B/0 C/2 D/0 MPV/5 Total/9

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(243.898 ADM)	$ 2,440
Jr High/Middle	(0 ADM)	$ 0
Secondary	(169.812 ADM)	$ 4,199
Instruction		$ 3,397
Instructional Support		$ 703
Administration		$ 610
Maintenance/Operation		$ 636
Operating Cost per ADM		$ 5,822
Operating Cost per CRU		$ 83,752

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.

Program	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$241,713,360	$ 170,689	$ 8,245,893	$250,129,942
County	57,113,680	0	0	57,113,680
State	234,236,138	139,455	0	234,375,593
Federal	9,355,485	10,580,917	3,625,231	23,561,633
TOTAL REVENUES	$542,418,661	$ 10,891,063	$ 11,871,121	$565,180,846
Transfers In	795,275	0	4,479,629	5,274,904
Revenues Plus Transfers In	$543,213,936	$ 10,891,063	$ 16,350,750	$570,455,750
EXPENDITURES				
Instruction				
Elementary	$118,216,629	$ 2,260,252	$ 0	$120,476,881
Junior High/Middle	51,752,259	283,047	0	52,035,306
Secondary	93,148,106	1,066,616	0	94,214,722
Tuition	1,151,346	0	0	1,151,346
Special Instruction	29,147,392	3,524,080	0	32,671,472
Continuing Instruction	410,712	148,683	0	559,395
Instructional Support				
Pupil Services	35,588,238	658,953	0	36,247,191
Staff Services	13,348,635	1,223,018	0	14,571,653
General Support	0	582,447	0	582,447
Central Administration	12,623,262	0	0	12,623,262
School Administration	31,304,377	0	0	31,304,377
Business Administration	14,189,435	0	0	14,189,435
Personnel Administration	3,526,164	0	0	3,526,164
Maintenance/Operation	68,476,713	0	0	68,476,713
Transportation	28,021,031	0	0	28,021,031
Food Service	659,356	0	15,952,232	16,611,588
Community Support	904,247	139,127	0	1,043,374
*OPERATING COSTS/Sub-total	$502,467,902	$ 9,886,223	$ 15,952,232	$528,306,357
Payment to State Foundation	26,209,858	0	0	26,209,858
Capital Outlay	4,244,424	112,768	0	4,357,192
Other	5,928	0	0	5,928
TOTAL EXPENDITURES	$532,928,112	$ 9,998,991	$ 15,952,232	$558,879,335
Transfers Out	11,344,131	0	203,917	11,548,048
Expenditures Plus Transfers Out	$544,272,243	$ 9,998,991	$ 16,156,149	$570,427,383

Schools: Elem/261 Jr H-Middle/62 High/74 Spec/
Fall Enrollment, 1985: 102,779
High School Graduates, 1986: M/2844 F/2743 T/558
Dropout Rate: 3.7%

ADA: 95,547.618
ADM: 101,098.986
CRUs: 5,423.452
CRU Value: $74,000

Certified Staff: 8,443
Non-certified Staff: 5,931

Assessed Valuation, 7/1/85: $ 8,389,156,815
% of Incr or (Decr) Over Previous Year: 5.37%
Bonded Debt, 6/30/86: $ 208,951,660
% of Bonding Capacity Obligated: 26.68%

Students Transported Daily (average): 43,517
% of Pupils Transported: 43.0%
Annual Bus Miles: Routes 11,789,815
Field Trips - 595,604
Activity Trips 2,556,065
Total Miles 14,941,484
District Owned Buses by Type:
A/151 B/126 C/803 D/293 MPV/147 Total/1,520

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(55461.541 ADM)	$ 2,132
Jr High/Middle	(20513.135 ADM)	$ 2,523
Secondary	(25124.310 ADM)	$ 3,707
Instruction		$ 2,906
Instructional Support		$ 484
Administration		$ 610
Maintenance/Operation		$ 677
Operating Cost per ADM		$ 4,970
Operating Cost per CRU		$ 92,647

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Also transfer amounts from 700 Object have been excluded.